



# Council of School Councils

June 1, 2023

**Welcome!**

learning | **as unique** | as every student



**Calgary Board  
of Education**



## Acknowledging the land where we gather



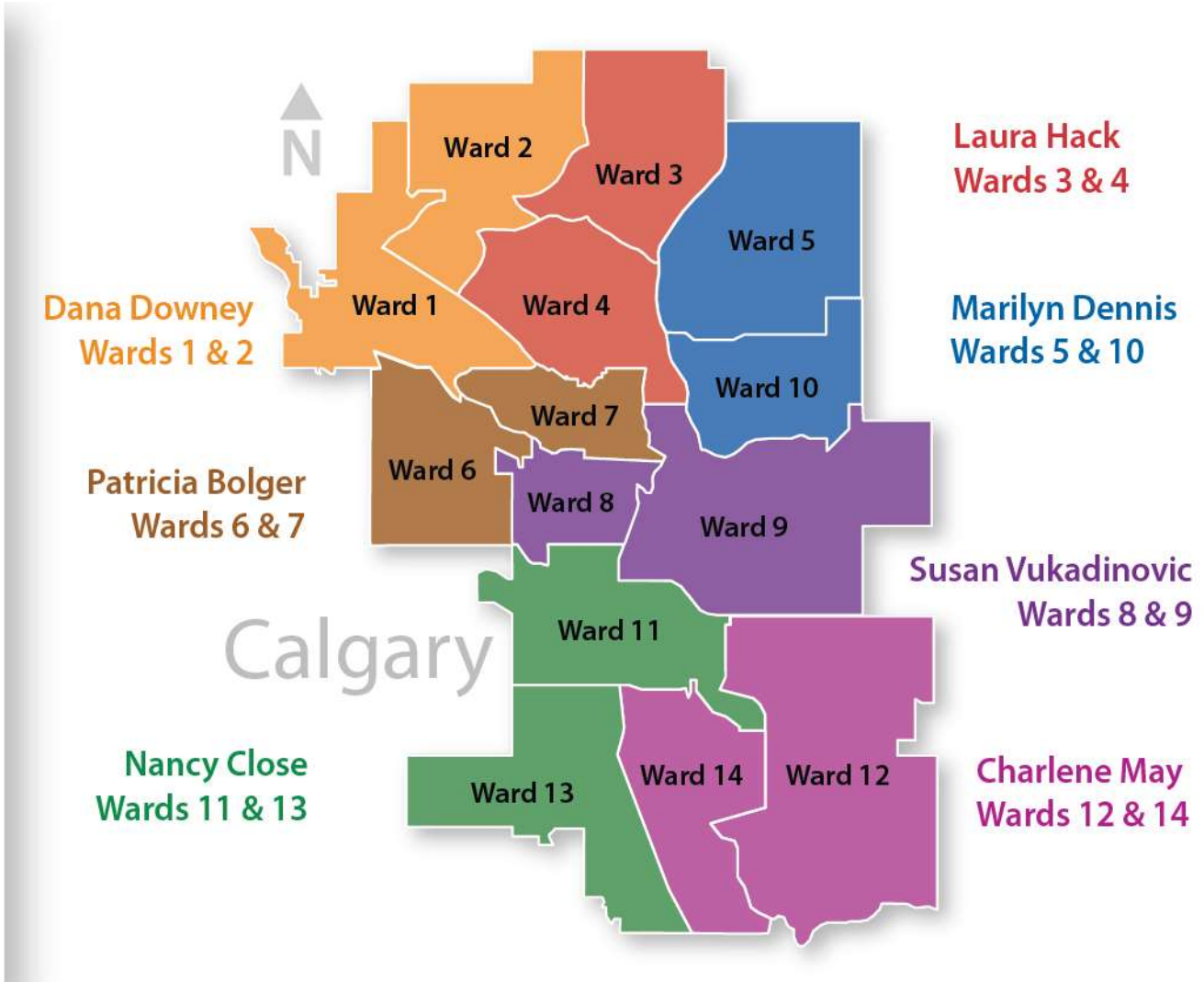
We would like to acknowledge the traditional territories and oral practices of the Blackfoot Nations, which includes the Siksika, the Piikani, and the Kainai. We also acknowledge the Tsuut'ina and Stoney Nakoda First Nations, the Métis Nation (Region 3), and all people who make their homes in the Treaty 7 region of Southern Alberta.



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# Board of Trustees

Learn more about the Trustees and the schools within each ward on the [CBE website](#).





## Superintendents' Team

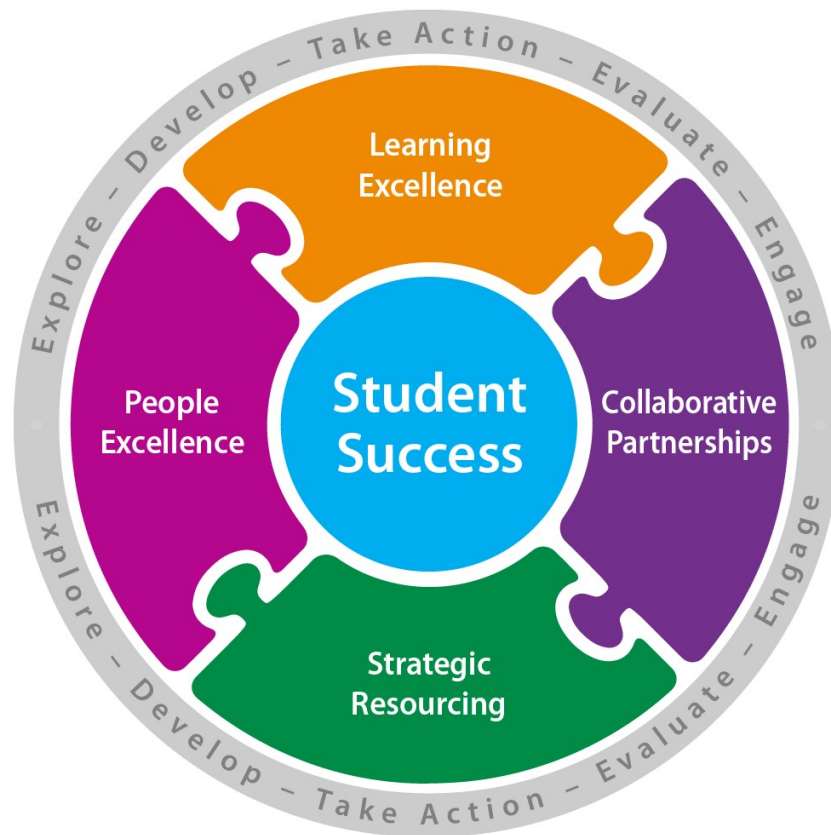
- **Christopher Usih**, Chief Superintendent of Schools
- **Joanne Pitman**, Superintendent of School Improvement, Areas 5, 6, 7 and Research & Strategy
- **Darlene Unruh**, Acting Superintendent of School Improvement, Areas 1, 2, 3, 4
- **Brad Grundy**, Superintendent, Finance/Technology Services, Chief Financial Officer, Corporate Treasurer
- **Dany Breton**, Superintendent, Facilities and Environmental Services
- **Rob Armstrong**, Superintendent, Human Resources
- **Kelly Ann Fenney**, General Counsel
- **Marla Martin-Esposito**, Chief Communications Officer



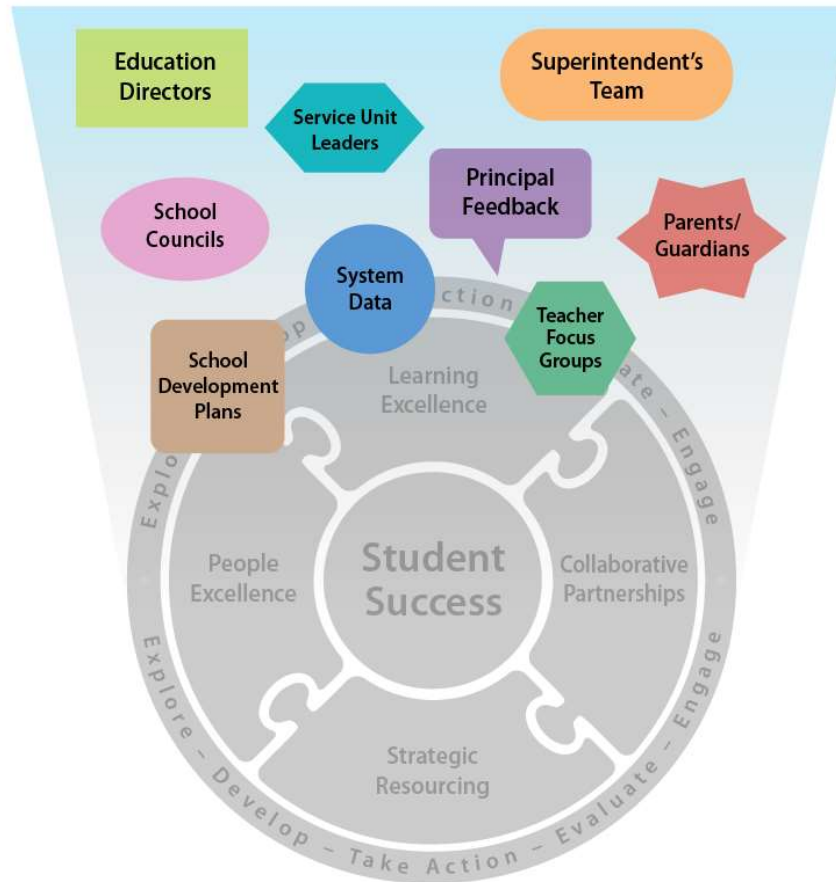
## Tonight's Agenda

- 7:00 p.m. Welcome, Introductions
- 7:05 p.m. Education Plan Overview
- 7:15 p.m. Budget Overview
- 7:30 p.m. Welcoming a New Government
- 7:35 p.m. Looking Ahead to Next Year
- 7:45 p.m. Annual Report Reminder
- 7:50 p.m. Q&A
- 8:10 p.m. Poll Questions
- 8:15 p.m. Breakout Sessions

# Student Success is at the Centre of the Education Plan



# Inputs to the Education Plan





## Advancing the Education Plan

- School Development Plans (SDPs) and department workplans
- Frameworks developed in literacy, mathematics, Indigenous education and student well-being
- Board Monitoring
  - Annual Education Results Report (AERR)
  - Results 2, 3, 4, 5
  - Operational Expectations



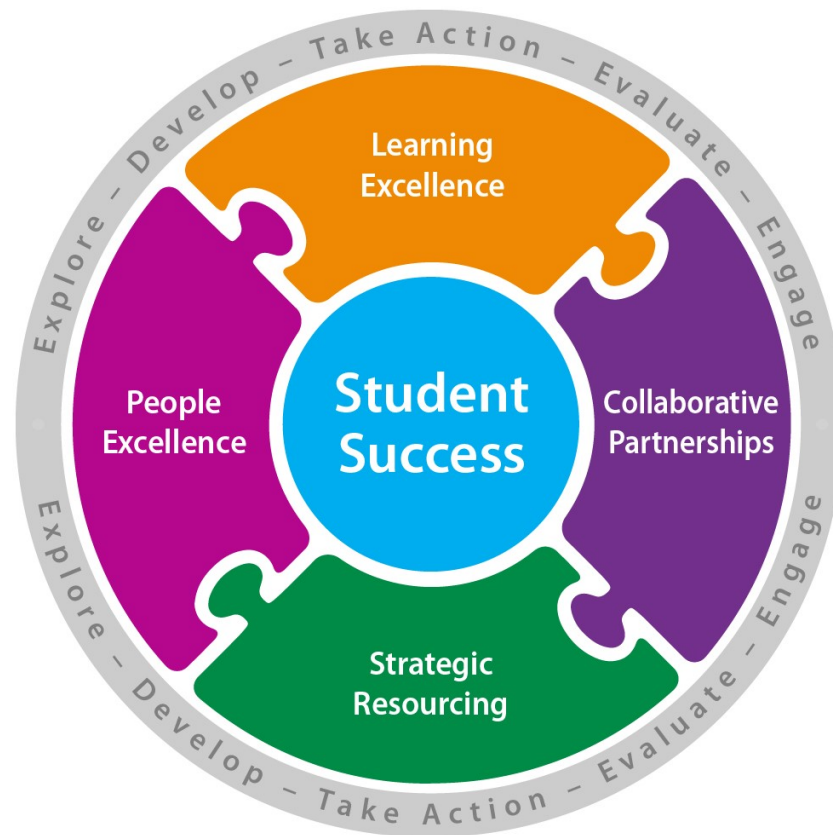


# Education Plan 2021 - 24

- Key Actions and measures refined
- Priority of the plan at a school level
  - Consider student data
  - Address shifting needs
  - Consider staff implications and capacity
  - Deepen the work identified as a priority across schools



# Student Success is at the Centre of the Education Plan

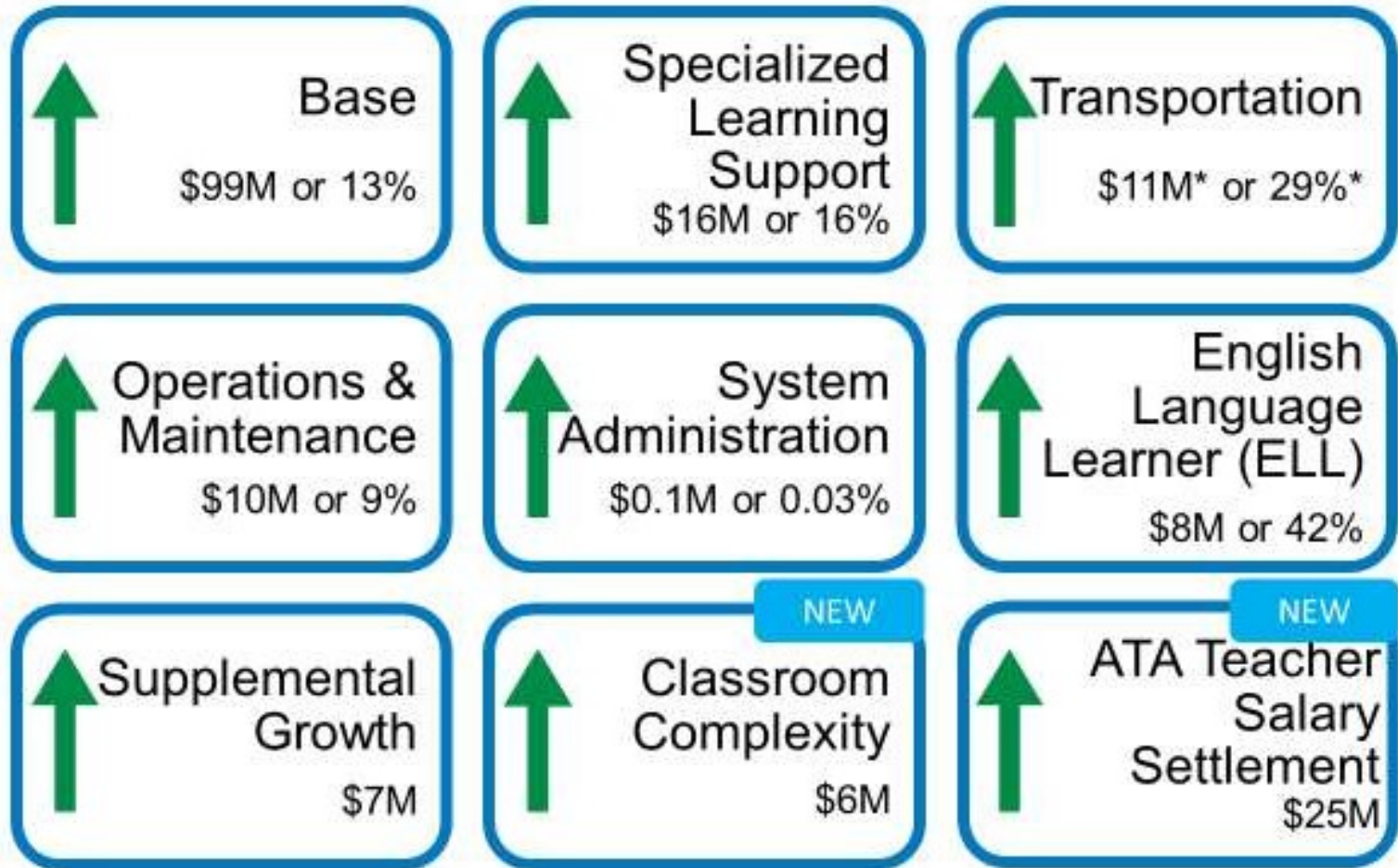




## 2023-24 Budget Highlights

- Budget approved May 30
- Total budget of \$1.5 billion – an increase of \$130 million over this year
- Expecting 138,000 students – an increase of 13,000 over 2 years
- Budget report available on the CBE [website](#)

3-24  
Budget  
Highlights



\*The Transportation grant in the funding profile assumes new model implementation. The above reflects increase in the Transportation grant based on the implementation of the new model.

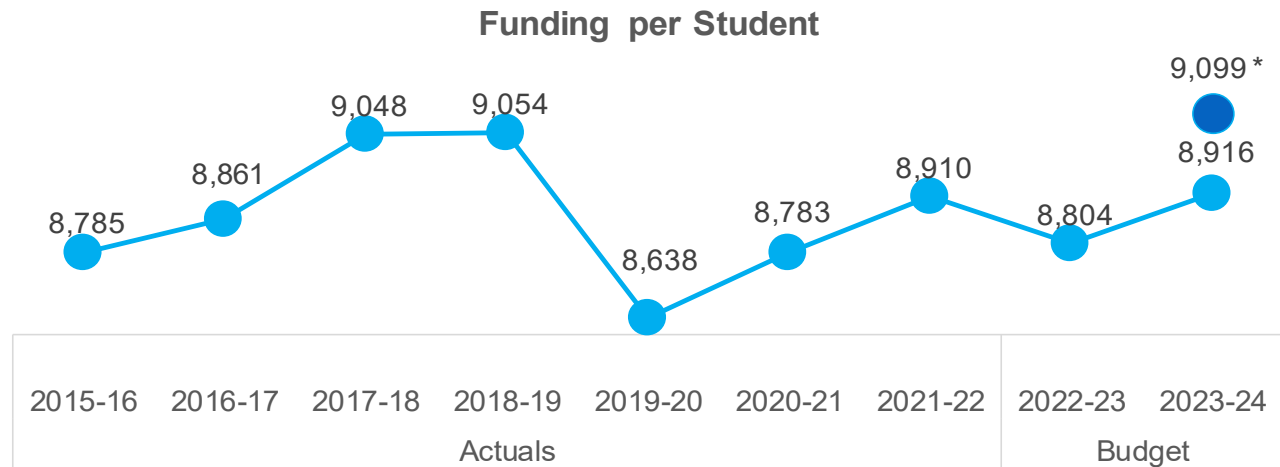
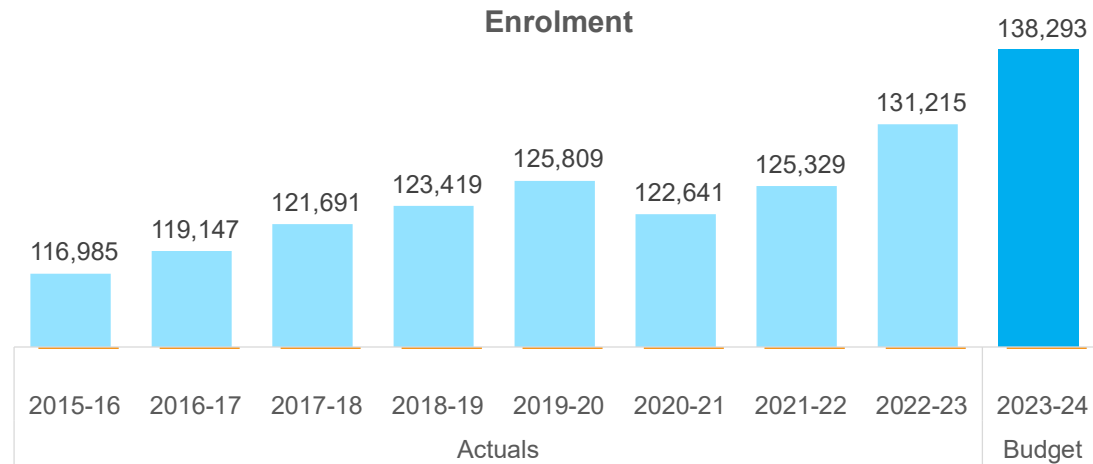


## Looking Ahead: Welcoming a New Government

- We congratulate Premier Smith and all newly elected MLAs on their success in the May 29 election.
- We look forward to continue working with Alberta Education and all other related ministries.
- We will connect with MLAs before the end of the school year.
- Learn more about Board advocacy on our [website](#).

# Board Advocacy Update

[Learn more](#)



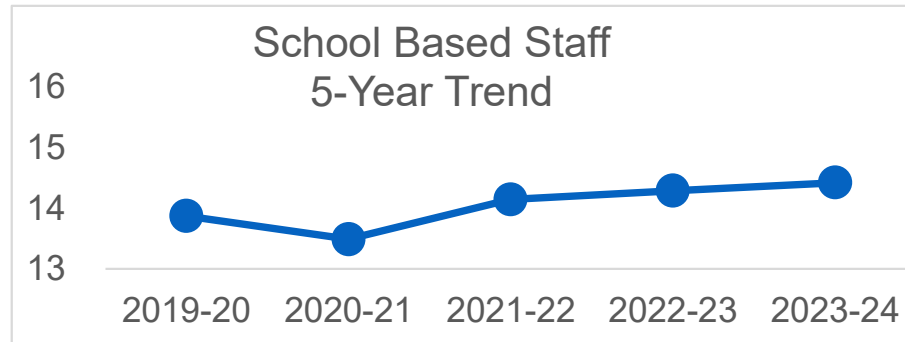
\*Inclusive of ATA salary settlement in funding per student calculation

# Board Advocacy Update

## School-based staff

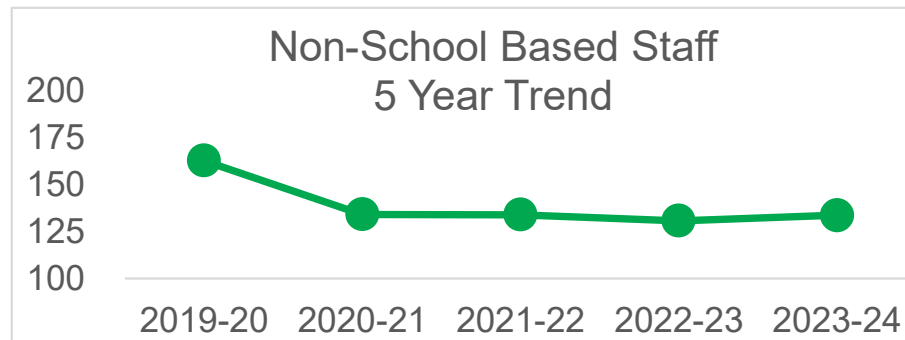
include:

- Teachers
- Principals
- Learning leaders
- Education assistants
- Facility operators

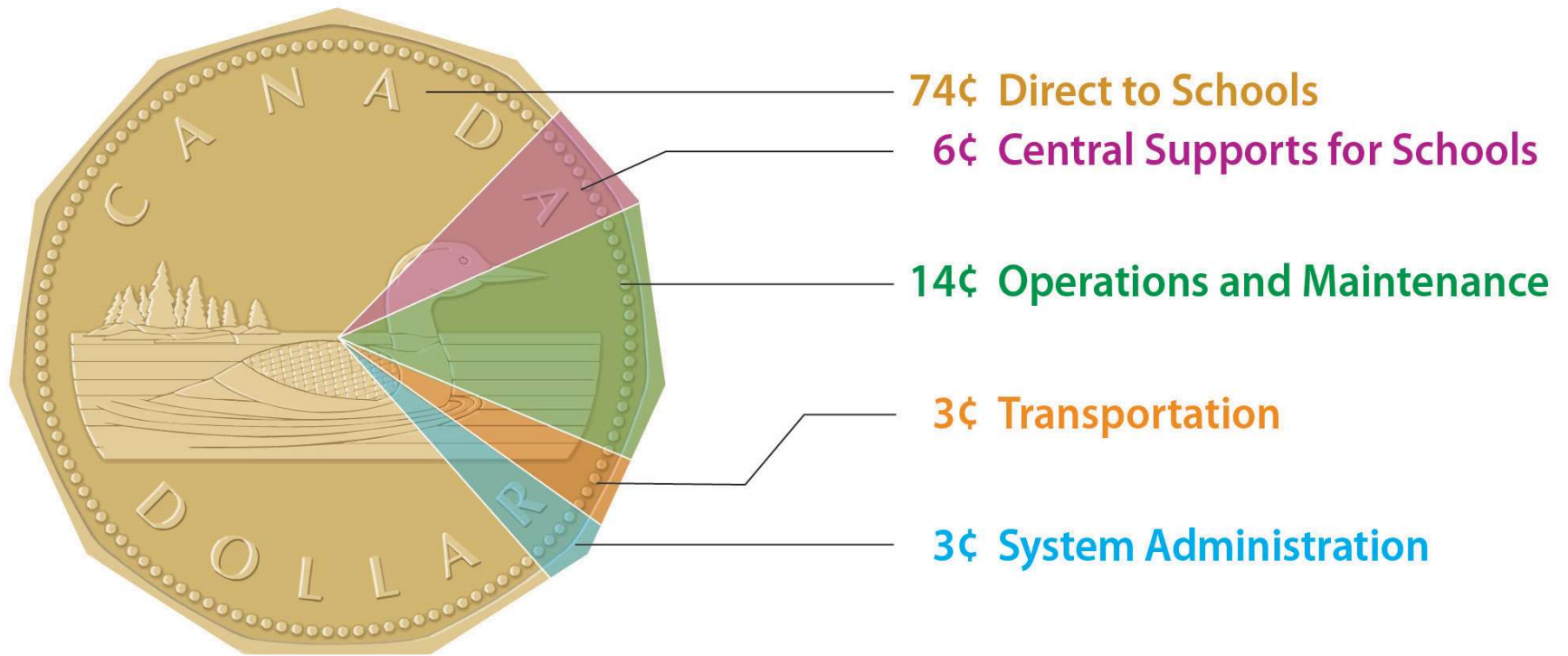


## Non-school based staff include:

- Braille assistants
- Cultural Diversity Advisors
- Education directors and superintendents
- Speech/language pathologists
- Communication & Engagement
- Facilities & Environmental Services
- Student transportation
- Technology support
- Human Resources
- Financial supply chain management



# Board Advocacy Update







# New Curriculum Update

## 2023-24 School Year

- 4-6 Mathematics
- 4-6 English Language Arts and Literature (ELAL)
- K-3 Science
- K-3 French Immersion Language Arts and Literature (FILAL)

## Small Scale Implementation

- 4-6 French Immersion Language Arts and Literature (FILAL)





## Reminder – Annual Reports Due

- Under the *Education Act*, school councils are responsible for submitting an annual report to the Board of Trustees by Sept. 30.
- The Board would appreciate receiving it prior to the end of June. Please email [boardoftrustees@cbe.ab.ca](mailto:boardoftrustees@cbe.ab.ca)
- A copy of the report should also be provided to the school principal.
- This report helps the Board of Trustees measure and be accountable for parent and community involvement.
- An annual report template can be found [on the CBE website](#).



Q&A



## Poll Question

Please indicate your preference for how COSC meetings are held?

- In person meetings
- Virtual meetings
- Combination of both



## Breakout Session with Trustees

- As a school council, what were your opportunities and challenges in 2022-23?

**THANK YOU – Have a great summer!**  
**Next meeting: October, 2023**

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