**CALGARY BOARD OF EDUCATION**
**REPORT TO BOARD OF TRUSTEES**

**Regular Agenda**
**December 6, 2005**

**To:** BOARD OF TRUSTEES

**From:** Dr. Brendan J. Croskery, Chief Superintendent of Schools

**Re:** **Facility Condition Report**

**Purpose:** Information and for the Record.

**Executive Limitations Reference:** EL-12: Asset Protection
EL-13: Facilities/Accommodations
EL-13E: Facility Condition Report Information Requirements

**Originator:** Donald M. Dart, Superintendent, Business Operations and Environmental Services

**Resource Person(s):** Dieter Hoerz, Director, Facility Operations Services
Dave Gray, Manager, Facility Maintenance Services
John Marshall, Project Engineer, Facility Maintenance Services
Pauline Wong, Manager, Financial and Administrative Support Services

## I. RECOMMENDATIONS

It is recommended:

1. **THAT** this report be received for information and for the record.

## II. ISSUE

Executive Limitation EL-13: Facilities/Accommodations, section 2 (c), requires that a Facility Condition Report be submitted to the Board on an annual basis consistent with the reporting requirements outlined in Executive Limitation EL-13E: Facility Condition Report Information Requirements.

## III. BACKGROUND

Executive Limitation EL-13: Facilities/Accommodations section 2, states that the Chief Superintendent shall not fail to ensure effective use of capital funding through long-range facility plans that support Ends policies. In accordance with Executive Limitation EL-13, Facility Operations Services herewith provides the Facility Condition Report for the Calgary Board of Education (CBE) schools. EL-13E specifies that the Facility Condition report shall contain information that includes:

1. Information regarding the functional building standards required for program delivery;

2. The mean and median of facility operating costs, by square metre, for the Calgary Board of Education; and

3. Information provided on each Calgary Board of Education facility grouped by sector, within Areas, and including:

    (a) Age of the building;

    (b) Type of construction used;

    (c) Estimated lifespan;

    (d) Projected capital costs, including deferred maintenance requirements;

    (e) Status of major operating systems;

    (f) Facility operating costs by facility and per square metre for each facility;

    (g) Plant operations and maintenance funding level;

    (h) Identification of issues that may affect the future viability of the facility;

    (i) Environmental issues that may affect the operation of the facility; and

    (j) Any other information that, in the opinion of the Chief Superintendent, should be provided to the Board of Trustees.

As a first priority the CBE continues to provide sufficient resourcing to ensure a safe environment for learning.

Care should be taken when interpreting the 'Total Condition Index' contained in Attachment 1. The index represents a measure of a facility's condition within three major categories. However, the functionality of the space is not considered in the process. The information from this report is primarily used to help establish the priorities for the maintenance of the CBE's physical facilities.

## IV. ANALYSIS

### Standards

Functional building standards for new school facilities are established in the Alberta Infrastructure and Transportation (Learning Facilities Branch) School Infrastructure Manual. Appendix 7 and 8 of the manual outline the area allowances for a facility and the instructional and non-instructional spaces. In addition, Design and Construction has developed comprehensive design guidelines, which include parameters for new schools.

Combined, these documents provide significant direction in the provision of facilities that are suitable for the delivery of the education program.

A school building must also meet the statutory code requirements, such as the building, electrical and plumbing codes established by the Province. Also an authority having jurisdiction, such as the City of Calgary or the Fire Marshall, can impose additional requirements on the facility owner in support of codes, bylaws or local requirements. Preferences for such things as a specific information technology system may influence the corporate building standards.

The building requirements for a new school are a standard against which one can measure the adequacy of existing facilities.

**Building Information**

A significant amount of information that is required under Executive Limitation EL-13E has been assembled into the chart contained in Attachment I. The facilities have been grouped by Area, by Sector and by division (Elementary, Junior/Middle and Senior). Closed facilities, leased sites and administrative or unique settings are shown in their respective grouping under an "other" category.

**(a) Age of the building**

A single number cannot easily represent the age of many of the CBE's buildings. Often the original structure has had one or more additions. In order to better reflect the age of the facility the construction dates of the original building, and all subsequent additions or major modifications, are included in Attachment I.

**(b) Type of construction use**

**Sandstone (1908 to 1920)**
There are 10 sandstone type buildings with stone masonry walls, wood floor joists and lath and plaster interior finishes.

**Branton Style Buildings (1950 to late 1960's)**
There are approximately 45 Branton style buildings, which have a wooden frame, stucco exterior and drywall and/or plaster interior. Some of the junior high school facilities of this structure type have a brick exterior. The windows are of wood frame construction, and are generally in very poor condition.

**New Construction (late 1960's to present)**
Most of the newer buildings have a structural steel frame, steel stud walls, a brick exterior and drywall interior. The windows have an aluminum or fiberglass frame.

Individual building construction types are described in Attachment I using the abbreviations noted below. Up to two exterior finishes may be listed under 'Fin1' and 'Fin2' (finish 1, finish 2). The construction of the outside wall is identified

under ‘Framing’. The construction of the supporting structure, or skeleton of the building, is noted under ‘Struct’.

| | |
|---|---|
| Blk | concrete block |
| Bri | brick |
| Conc | concrete |
| Glu | glue-laminated wooden structural members |
| MS | metal siding |
| PC | pre-cast concrete |
| Ste | steel studs |
| Sto | sandstone masonry |
| Str | structural steel |
| Stu | stucco |
| WF | wood framing |
| WS | wooden siding |

**(c) Estimated lifespan**

In general the design life of the CBE facilities is in the range of 50 years. However, the components that make up a building have different life expectancies. For example: roof (20-25 years); wood frame windows (30 years); stucco exterior (30 years); wood door and frame (30 years); partitions, lockers (30-40 years); heating plants (30-50 years); electrical installations (40-50 years). To achieve the design life, ongoing capital investments are required to replace the various building components (i.e. windows, boilers, ventilation system components, finishes). With continued investment in component replacement, it is possible to utilize a facility beyond the original design life.

Establishing the remaining life of any one building is difficult and costly. The process would involve a review of each building component by knowledgeable individuals so that a professional opinion could be rendered. Such an assessment must be made with some knowledge of the potential for future investment and in consideration of Executive Limitation EL-13, section 4(b) to extend the facility lifecycle. On a ‘do nothing, go forward’ basis, the remaining life of a facility is equal to the shortest remaining life of any one major component.

Sandstone and Branton style buildings pose major concerns at this time because a number of these facilities have components that are currently beyond their design life and cannot be properly addressed within the present funding levels.

Although a building may be in a good state of repair, it can be rendered functionally unfit as a result of a change in use. As the curriculum changes, older facilities may become unsuitable in their configuration and renovations to upgrade the building can become cost prohibitive. At that point, the facility has reached the end of its useful life.

**(d) Projected capital costs, including deferred maintenance requirements**

Against the CBE schools listed in Attachment I are shown an up-to-date value of deferred facility maintenance and projected capital costs to replace or upgrade major building components and to address curriculum needs. A thirty percent (30%) soft cost allowance has been included to provide for consultants' fees, permit costs, design and construction contingencies and GST.

The projected capital costs have been extracted from multi-year capital plans and previous viability reports.

The Alberta Infrastructure and Transportation (AIT) Facility Evaluation Project was conducted in 1999/2000 in order to establish the value of the deferred maintenance in school buildings. The value of any completed work has been removed from the record. An inflation factor (Statistics Canada Price Index for institutional building construction in Calgary) of 23.2% was used to adjust the original reported costs, in an effort to keep the audit information current.

The original AIT report did not provide cost estimates for the abatement of construction materials such as asbestos**.** These materials are managed by CBE through a management plan specific to the material. The cost of any deferred roofing work, which was not included in the original report, has been added for each site.

In lieu of an annual audit to update the list of deferred maintenance projects, a 2% per year aging factor has been applied to the base costs. A comprehensive audit, complete with construction project scope, costing and background information, could cost upwards of $500,000.

AIT has initiated its undertaking to update the 1999/2000 facility audit. To date forty-three CBE facilities have been re-evaluated. Data is only available for thirty of these sites. The new deferred maintenance values emanating from the re-audit have been included in Attachment I in the column headed 'AI Re-Ev Maint & Upg'. To date, in all cases except one, the value of deferred maintenance is significantly less: 37% to 99% less.

AIT has advised that a new definition for deferred maintenance has been adopted. In the new assessment, it is not considered material if a building component has exceeded its design life. In the previous audit, if a component had surpassed its design life, it was automatically considered for replacement and the associated cost was noted as deferred maintenance. In the new audit, if the same component is functional at the time of the review, then no deferred maintenance cost is attributed to the component. Further, the audit scope has been limited to a five-year timeline. Only that work which is deemed by the consultant to be necessary within the next five years is recorded. Work that may be necessary in the sixth, or successive, year is disregarded. These two adjustments to the process of establishing the scope of deferred maintenance have resulted in substantially lower estimated values of deferred maintenance.

An additional six schools have been scheduled for evaluation in 2005, with the potential for additional schools through the balance of the year. It is expected that AIT will re-audit 20% of the schools throughout the province each year.

The total value of deferred maintenance is $426 million compared to $322 million in 1999. The value of the deferred maintenance, excluding leased and sold sites, is $398 million.

**(e) Status of major operating systems**

The evaluations shown in Attachment I are based on those used in the 1999/2000 AIT Evaluation Project. Details of the Province's rating system are outlined in Attachment II.

The rating process evaluates a building's condition by evaluating its individual components. The mechanical, electrical and structural systems represent the three major operating systems within a facility. The overall **mechanical condition** is represented by the total of the point scores for the boiler, HVAC *(heating, ventilation and air-conditioning)* and plumbing systems. Similarly, the **electrical condition** score encompasses the electrical distribution, lighting and life safety systems. The **structural condition** incorporates information about the roof, and the exterior and interior finishes. The higher the score the poorer the condition of the major operating system.

Attachment III shows those schools that have an AIT 1999/2000 report rating of 1 point for a specific major building component and the rationale for the rating. The single point rating was deemed to be of an emergency or critical nature.

The total building condition index is an aggregate of the mechanical, electrical and structural point scores for the facility. The range for CBE facilities is from a low of 10 to a high of 200, and for CBE operated schools 10 to 140. The higher scores represent those facilities in greatest need of remedial work. All safety related matters are addressed first. Any additional planned remedial work is conducted within available funding provided through the Infrastructure Maintenance Program (IMP). The funds are applied to the highest priority projects.

The facility ratings for the current Education Centre site have not been included. An assessment for that facility was provided to the Board under a separate report pertaining to Administrative Space.

**(f) Facility operating costs by facility and per square metre for each facility**

The 2004/05 operating cost for each site, a sum of the direct cost of utilities, caretaking and maintenance, is provided in Attachment I. Overhead costs, such as supervision costs, are not included.

A mean cost of $47.69 per square meter and a median cost of $45.99 per square meter can be used as a basis for comparing the costs of individual schools.

Some facilities have a cost per square meter significantly higher than the mean. One key factor for this increase may be attributed to higher facility maintenance costs due to such projects as painting of a school or the installation of a major piece of mechanical equipment (ie. new chiller). These types of projects increase the maintenance cost of that particular facility, resulting in a higher cost per square meter. Secondly, due to local school circumstances, caretaking staffing levels may be higher than called for by formula. For example, a smaller school may warrant a .6 FTE complement, however the CBE is committed at this time to staffing schools no lower than 1 FTE. This staffing criterion also increases the cost per square meter.

**(g) Plant Operations and Maintenance** (PO&M) **Funding level**

For the fiscal year 2004/05 the PO&M funding was based on a formula that was applied to the aggregate of the school facilities within the CBE's jurisdiction (gross area adjusted by closed, administrative and leased space X rate X utilization factor). Funding for the first seven-twelfths (Sept. 1, 2004 to Mar. 31, 2005 inclusive) of the fiscal year came from AIT. Funding for the remaining five-twelfths (Apr. 1, 2005 to Aug. 31, 2005 inclusive) of the fiscal year came from Alberta Education, due to the transfer of PO&M budget responsibilities from AIT to Alberta Education effective April 1, 2005. In addition, late in the 2004/05 school year, some additional residual funding was apportioned to school boards based on the formula that had been in place for the 2004/05 fiscal year.

The general formula was used to approximate the level of PO&M funding for each building reported upon in Attachment I. The calculation yields a total PO&M funding value of $60,313,862 for 2004/05. The utilization rate was an important factor in maximizing the funding since any utilization over 66% enhanced the level of the funding.

Administration buildings do not receive this funding, as these are supported by the 4% Administrative funding available through Alberta Education.

Effective the 2005/06 school year a new formula has been implemented by the Province, with resources being allocated to school boards primarily on a per pupil basis, while at the same time provincially infusing an additional $23.5 million in funding for the Sept.1, 2005 to Mar. 31, 2006 time frame.

**(h) Identification of issues that may affect the future viability of the facility**

Should a major component of a facility (i.e. heating system, water supply) fail and not be addressed, the facility would become inoperable within a short period of time. Similarly, if a significant piece of equipment fails, such as the chiller in an air-conditioning system, a portion of a school may become unusable during a particular season.

The accumulation of deferred maintenance may ultimately render a facility unsuitable for its intended purpose. When the value of deferred maintenance reaches an estimated cost greater than 75% of the replacement cost of the building, the building is generally considered prohibitive to repair. Unless the backlog of maintenance items are addressed, the facility will eventually be unable to properly accommodate those functions for which it was designed.

**(i) Environmental issues that may affect the operation of the facility**

Some CBE facilities have been identified as having one or more environmental issues such as asbestos, lead based paint, and/or PCB's. This information is not detailed in the facility condition report but is maintained under different programs within the CBE. The presence of these materials in CBE facilities does not necessarily pose a safety or health risk, unless such materials are adversely impacted (i.e. during a renovation or construction project). The cost of dealing with these materials, and complying with regulatory authorities, must be considered when evaluating any specific renovation project.

The CBE has developed and implemented an Asbestos Management Plan for facilities containing asbestos. This plan provides direction in the management of asbestos materials both now and into the future. Asbestos removal is done by certified contractors and in accordance with the requirements outlined in the Alberta Occupational Health and Safety Act and the associated regulations.

The quality of indoor air is sensitive to the operation of the mechanical ventilation equipment, the integrity of the structure and the level of cleanliness. Should circumstances prevail that permit excessive water infiltration or interrupt the provision of fresh air, the interior environment could be rendered unfit, and the facility may have to cease operation until repairs are made.

Mould in CBE facilities has become a larger issue more recently as a result of the larger amounts of rainfall over the preceding year. When situations arise, testing results guide the CBE's actions. Usually outside expertise is retained and remediation is undertaken as necessary to re-establish a healthy indoor learning environment. On occasion, temporary relocation of the occupants is necessary. First efforts are to adjust the space utilization within the facility to accommodate the occupants. If necessary, the occupants are reassigned to another facility while the remedial work is undertaken. Unfortunately these circumstances are not predictable and the CBE, in conjunction with the Calgary Health Region, rely on proven emergent situation response procedures to address the conditions as they

become evident. In an extreme case, moulds could render a site unusable until remedial measures are complete.

Regulatory requirements, such as the cessation of the use of refrigerant R11 by 2005, could cause a facility, or portion thereof, to become unsuitable for program delivery during a particular time of the year. With the completion of the 2005 projects, the CBE no longer has R11 systems in place.

**(j) Any other information, that in the opinion of the Chief Superintendent, should be provided to the Board of Trustees**

No other information is being reported at this time.

## V. FINANCIAL IMPLICATIONS

The CBE currently spends approximately $12 million annually on ongoing building maintenance and $24 million in caretaking operations. In addition it is estimated that the Calgary Board of Education requires a minimum overall investment of $15 million annually to maintain the "status quo" in facility-deferred maintenance. The recent levels of investment in the facilities through available IMP funding envelopes were $14 million in 2000/2001, $7.2 million in 2001/2002, $7.1 million in 2002/03, $8.9 million in 2003/04, $7.2 million in 2004/05 and $8.7 million in 2005/06. The experienced funding rate suggests that the backlog of facility maintenance work, now estimated at $426 million, will continue to increase. It should also be noted that the Modernization Block Funding that addresses major functional upgrades to buildings to meet curriculum or code requirements was last received in 2001/02.

Some options in dealing with the deferred maintenance are:

a) Increase the level of funding for maintenance and restoration work through Alberta Education.
b) A reintroduction of modernization type funding to address deferred maintenance as well as program upgrades. Current information suggests that the development of the previously mentioned Revitalization Fund has not progressed significantly.
c) The closure and demolition (or disposal) of identified school facilities that have a high level of deferred maintenance to eliminate the future expenditure on maintenance at those sites. Under the new PO&M per pupil funding model there would be no funding for the redistribution to the remaining sites.
d) Long term financing of deferred maintenance combined with savings in operating costs such as utilities through public/private partnerships.
e) Utilization of capital reserves to provide needed replacement of major building system components or modernizations.

Combining the above options could enable Facility Operations Services to substantially reduce the deferred maintenance in the CBE's schools over the next 15 to 20 years. The Board has established a separate capital reserve to attend to the future replacement of major systems and components for leased buildings.

The utilization rate was an important factor in maximizing the PO&M funding, since any utilization over 66% enhanced the level of funding. Under the new funding model, the number of students within a facility directly establishes the level of PO&M funding that the facility attracts. Empty facilities attract no funding, although there are ongoing costs associated with their retention.

## VI. IMPLEMENTATION CONSEQUENCES

The individual detailed analysis of building components will continue to be used to plan and allocate future IMP and other maintenance funding. The IMP priorities are clearly established in the School Infrastructure Manual, as issued by AIT. The CBE needs to continue to be creative in working with AIT, and other partners, if the current levels of deferred maintenance are to be reduced in the future.

The Province's facility audit process has undergone significant change. The new reporting process does not rate the facilities or give status statements on the major components. In future years the CBE will not be able to draw information from the new audit in order to fulfill the information requirements of EL-13E. A much greater reliance will have to be placed on internally developed information.

## VII. CONCLUSION

This report is provided in compliance with Executive Limitation EL-13: Facilities/Accommodations and related Executive Limitation EL-13E: Facility Condition Report Information Requirements and is forwarded to the Board for information and for the record.

Dr. Brendan J. Croskery
Chief Superintendent of Schools
CALGARY BOARD OF EDUCATION

Attachment I: Facility Condition Report Summary by Area/Sector
Attachment II: Alberta Infrastructure and Transportation Rating System
Attachment III: Facility Components with One Point Factor Ratings

**ATTACHMENT I**

## Facility Condition Report Summary by Area/Sector

| **Key** | |
|---|---|
| E | Elementary |
| J | Junior |
| S | Senior |
| O | Other |
| Fin1 | Finish 1 |
| Fin2 | Finish 2 |
| Struct | Structural |
| Oper&Maint Funding | Plant Operations & Maintenance Funding |

NOTE: The numerical condition value of a major operating system (included in the attached chart) is derived from an assessment of each of the component subgroups noted below. Each subgroup is assigned a value, in consideration of the condition of the listed individual components, and the total of the subgroups represents the general condition of the major operating system. These specific subgroups are viewed as the key indicators of the overall status of the major operating system.

| **Major Operating System** | **Component Sub-group** |
|---|---|
| Mechanical | boiler(s)<br>fans, ventilation rates, coils, control system<br>sewer and water lines, backflow prevention, plumbing fixtures |
| Electrical | electrical distribution, control system, main service<br>lighting fixtures<br>fire alarm, exit and emergency lighting |
| Structural | roofing<br>exterior finish, windows, exterior doors<br>flooring, interior paint finish, primary structural components |
| Total Condition Index | the sum of three major operating systems noted above |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Str | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struc Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Belvedere-Parkway | E | | | | 1957 | Original | Bri | Stu | WF | Str | $284 | $299 | $ 63.21 | $3,744 | | $26 | 99.3% | 60 | 10 | 20 | 90 |
| Belvedere-Parkway | E | | | | 1964 | Addition | Blk | Stu | WF | | | | | | | | | | | | |
| Belvedere-Parkway | E | | | | 1974 | Addition | Bri | Stu | WF | | | | | | | | | | | | |
| Belvedere-Parkway | E | | | | 1999 | Moderniz. | | | | | | | | | | | | | | | |
| Bowcroft | E | | | | 1952 | Original | Stu | | WF | Str | $190 | $217 | $ 53.66 | $3,476 | | | | 60 | 30 | 30 | 120 |
| Bowcroft | E | | | | 1953 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Bowcroft | E | | | | 1967 | Addition | Bri | | WF | Str | | | | | | | | | | | |
| Bowness | | | S | | 1956 | Original | Stu | | WF | Str | $994 | $965 | $ 58.22 | $5,100 | $14,400 | | | 40 | 10 | 30 | 80 |
| Bowness | | | S | | 1959 | Addition | Stu | Bri | WF | PC | | | | | | | | | | | |
| Bowness | | | S | | 1964 | Addition | Stu | Bri | WF | PC | | | | | | | | | | | |
| Bowness | | | S | | 1972 | Addition | Stu | Bri | Ste | PC | | | | | | | | | | | |
| Bowness | | | S | | 1986 | Addition | MS | | Ste | Conc | | | | | | | | | | | |
| F.E. Osborne | | J | | | 1967 | Original | Bri | | Ste | Conc | $368 | $377 | $ 53.75 | $1,499 | $660 | | | 30 | 20 | 20 | 70 |
| F.E. Osborne | | J | | | 1984 | Portable(s) | | | | | | | | | | | | | | | |
| Jerry Potts | E | | | | 1971 | Original | Bri | MS | Ste | Str | $220 | $138 | $ 41.66 | $2,091 | | | | 20 | 10 | 20 | 50 |
| Marion Carson | E | | | | 1969 | Original | Bri | | Ste | Conc | $314 | $202 | $ 49.32 | $1,248 | | | | 20 | 20 | 10 | 50 |
| Montgomery (McKay Portion) | | | | | 1952 | Original | Stu | | WF | Str | | | | | | | | | | | |
| Montgomery (McKay Portion) | | | | | 1960 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Montgomery (McKay Portion) | | | | | 1966 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Montgomery (Montgomery Portion) | | | | | 1955 | Original | Stu | | WF | Str | $356 | $465 | $ 72.19 | $5,047 | | $2,033 | 59.7% | 50 | 40 | 30 | 120 |
| Montgomery (Montgomery Portion) | | | | | 1956 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Montgomery (Montgomery Portion) | | | | | 1982 | Addition | Blk | Stu | Ste | Str | | | | | | | | | | | |
| Scenic Acres | | | | | | | MS | Stu | WF | | $70 | $96 | $ 99.08 | $ | | | | 20 | 10 | | 30 |
| Silver Springs | E | | | | 1976 | Original | Bri | MS | Ste | Str | $140 | $126 | $ 43.74 | $855 | | | | 30 | 10 | | 40 |
| Sir William Van Horne (Juno Beach) | | | S | | 1966 | Original | Bri | PC | Ste | Conc | $488 | $450 | $ 46.53 | $3,692 | | $240 | 93.5% | 50 | 20 | 40 | 110 |
| Sir William Van Horne (Juno Beach) | | | S | | 1975 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Sir William Van Horne (Juno Beach) | | | S | | 1983 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Terrace Road | E | | | | 1952 | Original | Stu | | WF | Str | $82 | $111 | $ 43.85 | $1,266 | | | | 60 | 30 | 40 | 130 |
| Terrace Road | E | | | | 1958 | Addition | Stu | Bri | WF | Str | | | | | | | | | | | |
| Terrace Road | E | | | | 1966 | Addition | Stu | Bri | WF | Str | | | | | | | | | | | |
| Thomas B. Riley | | J | | | 1967 | Original | Bri | Stu | Ste | Str | $263 | $312 | $ 50.46 | $4,674 | | | | 50 | 20 | 30 | 100 |
| Thomas B. Riley | | J | | | 1885 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| University | E | | | | 1967 | Original | Bri | | Ste | Str | $168 | $234 | $ 39.30 | $635 | $780 | | | 50 | | 20 | 70 |
| Varsity Acres | E | | | | 1965 | Original | Bri | Stu | Ste | Str | $239 | $258 | $ 57.33 | $1,859 | | | | 50 | 10 | 20 | 80 |
| Varsity Acres | E | | | | 1969 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| W.O. Mitchell | E | | | | 1977 | Original | Bri | | Ste | Str | $197 | $201 | $ 47.97 | $1,786 | | | | 20 | 10 | 20 | 50 |
| W.O. Mitchell | E | | | | ? | Portable(s) | MS | | WF | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | **TOTALS:** | | **$4,374** | **$4,450** | | **$36,972** | **$15,840** | **$2,299** | | | | | |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Struct | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost/M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struc Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Brentwood | E | | | | 1963 | Original | Bri | | WF | Conc | $286 | $218 | $ 41.17 | $2,530 | | | | 40 | 10 | 30 | 80 |
| Brentwood | E | | | | 1960 | Addition | Bri | | Ste | Conc | | | | | | | | | | | |
| Captain John Palliser | E | | | | 1964 | Original | Bri | Stu | Ste | Str | $100 | $184 | $ 39.66 | $1,665 | | | | 40 | 20 | 30 | 90 |
| Captain John Palliser | E | | | | 1967 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| Dalhousie | E | | | | 1971 | Original | Bri | MS | Ste | Str | $292 | $248 | $ 58.41 | $931 | | | | 20 | 10 | 10 | 40 |
| Dr. E.W. Coffin | E | | | | 1975 | Original | | | | | $127 | $113 | $ 59.35 | $1,155 | | | | 20 | 30 | 20 | 70 |
| Edgemont | E | | | | 1990 | Original | Stu | MS | Ste | Str | $392 | $337 | $ 64.93 | $184 | | | | 10 | 10 | | 20 |
| Edgemont | E | | | | 1991 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| H.D. Cartwright | | J | | | 1971 | Original | Bri | Stu | Ste | Str | $290 | $235 | $ 48.15 | $597 | | | | 30 | 10 | 10 | 50 |
| H.D. Cartwright | | J | | | 1995 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| Hawkwood | E | | | | 1992 | Original | Blk | Stu | Ste | Str | $330 | $383 | $ 79.09 | $309 | | | | 10 | | | 10 |
| Hawkwood | E | | | | 1994 | Addition | Blk | Stu | Ste | Str | | | | | | | | | | | |
| Ranchlands | E | | | | 1966 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Ranchlands | E | | | | 1970 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Ranchlands | E | | | | 1980 | Original | Bri | | Ste | Str | $257 | $204 | $ 45.07 | $841 | | | | 30 | 20 | 20 | 70 |
| Ranchlands | E | | | | 1981 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Simon Fraser | | J | | | 1964 | Original | Bri | PC | Ste | Conc | $338 | $234 | $ 38.76 | $2,958 | | $487 | 83.5% | 40 | 20 | 30 | 90 |
| Simon Fraser | | J | | | 1982 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Simon Fraser | | J | | | 1984 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Simon Fraser | | J | | | 1992 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Sir Winston Churchill | | | S | | 1970 | Original | Bri | PC | Ste | Conc | $1,302 | $1,273 | $ 63.84 | $2,331 | | | | 40 | | 20 | 60 |
| Sir Winston Churchill | | | S | | 1983 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Sir Winston Churchill | | | S | | 1999 | Addition | | | | | | | | | | | | | | | |
| The Hamptons | E | | | | 1999 | Original | Stu | | WF | | $148 | $81 | $ 41.38 | $52 | | | | 30 | | | 30 |
| Tom Baines | | J | | | 1996 | Original | Blk | Stu | Ste | Str | $454 | $279 | $ 43.77 | $44 | | | | | | | |
| West Dalhousie | E | | | | 1976 | Original | Bri | MS | Ste | Str | $162 | $160 | $ 49.80 | $1,621 | | | | 30 | 10 | 10 | 50 |
| West Dalhousie | E | | | | 1979 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | **TOTALS:** | | **$4,478** | **$3,950** | | **$15,219** | | **$487** | | | | | |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Struct | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struct Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Balmoral | | J | | | 1913 | Original | Stone | Blk | WF | | $190 | $224 | $ 34.93 | $4,885 | | $48 | 99.0% | 50 | 30 | 20 | 100 |
| Balmoral | | J | | | 1955 | Addition | Blk | Stu | Ste | Str | | | | | | | | | | | |
| Balmoral Bungalow | | | | O | 1913 | Original | Stu | | WF | | $ | $ | $ - | $750 | | | | 60 | 40 | 30 | 130 |
| Banff Trail | E | | | | 1959 | Original | WS | Stu | WF | Str | $220 | $177 | $ 51.52 | $3,302 | | $308 | 90.7% | 40 | 20 | 30 | **90** |
| Banff Trail | E | | | | 1966 | Addition | WS | Stu | WF | Str | | | | | | | | | | | |
| Banff Trail | E | | | | 1984 | Moderniz. | | | | | | | | | | | | | | | |
| Belfast | E | | | | 1960 | Original | Stu | WS | WF | Str | $129 | $120 | $ 53.33 | $1,981 | | | | 30 | 40 | 20 | 90 |
| Branton | | J | | | 1956 | Original | Bri | Stu | WF | Str | $400 | $304 | $ 47.48 | $3,403 | | $167 | 95.1% | 40 | 30 | 20 | 90 |
| Branton | | J | | | 1964 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| Briar Hill | E | | | | 1954 | Original | Stu | | WF | Str | $149 | $104 | $ 38.06 | $1,686 | $650 | | | 30 | 20 | 20 | 70 |
| Briar Hill | E | | | | 1956 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Buchanan (EHRC) | E | | | O | 1951 | Original | Stu | WS | WF | Str | $119 | $167 | $ 60.54 | $2,563 | $130 | | | 40 | 20 | 20 | 80 |
| Buchanan (EHRC) | E | | | O | 1960 | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Cambrian Heights | E | | | | 1957 | Original | Stu | WS | WF | Str | $182 | $162 | $ 49.25 | $2,592 | $2,470 | | | 40 | 50 | 30 | 120 |
| Cambrian Heights | E | | | | 1961 | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Cambrian Heights | E | | | | 1967 | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Capitol Hill | E | | | | 1953 | Original | Stu | Bri | WF | Str | $124 | $144 | $ 52.73 | $2,534 | | $82 | 96.8% | 30 | 60 | 30 | 120 |
| Capitol Hill | E | | | | 1954 | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Christine Meikle | | | | O | 1957 | Original | Bri | | WF | Str | $174 | $160 | $ 64.78 | $1,952 | | $557 | 71.5% | 50 | 40 | 20 | 110 |
| Christine Meikle | | | | O | 1959 | Addition | Bri | | WF | Str | | | | | | | | | | | |
| Christine Meikle | | | | O | 1962 | Addition | Bri | | WF | Str | | | | | | | | | | | |
| Collingwood | E | | | | 1959 | Original | Stu | | WF | Str | $211 | $197 | $ 45.46 | $2,750 | | $1,284 | 53.3% | 40 | 40 | 20 | 100 |
| Collingwood | E | | | | 1963 | Addition | | | | | | | | | | | | | | | |
| Collingwood | E | | | | 1969 | Addition | | | | | | | | | | | | | | | |
| Colonel Irvine | | J | | | 1956 | Original | Bri | Stu | WF | Str | $365 | $646 | $ 85.82 | $4,291 | | $2,089 | 51.3% | 40 | 20 | 50 | 110 |
| Colonel Irvine | | J | | | 1959 | Addition | Bri | Stu | WF | Str | | | | | | | | | | | |
| Colonel Irvine | | J | | | 1967 | Addition | Bri | Stu | WF | Str | | | | | | | | | | | |
| Colonel Macleod | | J | | | 1956 | Original | Bri | Stu | WF | Str | $326 | $253 | $ 43.95 | $1,058 | | | | 30 | | 20 | 50 |
| Colonel Macleod | | J | | | 1998 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Crescent Heights | | | S | | 1928 | Original | Bri | Sto | WF | Str | $1,173 | $1,084 | $ 41.06 | $5,461 | | | | 30 | 20 | 20 | 70 |
| Crescent Heights | | | S | | 1950 | Addition | Bri | Sto | WF | Str | | | | | | | | | | | |
| Crescent Heights | | | S | | 1951 | Addition | Bri | Sto | WF | Str | | | | | | | | | | | |
| Crescent Heights | | | S | | 1956 | Addition | Bri | Sto | WF | Str | | | | | | | | | | | |
| Crescent Heights | | | S | | 1959 | Addition | Bri | Sto | WF | Str | | | | | | | | | | | |
| Crescent Heights | | | S | | 1966 | Addition | Bri | Sto | Ste | Str | | | | | | | | | | | |
| Crescent Heights | | | S | | 1968 | Addition | Bri | Sto | Ste | Conc | | | | | | | | | | | |
| Crescent Heights | | | S | | 1985 | Addition | Bri | Sto | Ste | Conc | | | | | | | | | | | |
| G.P. Vanier | | J | | | 1960 | Original | Bri | PC | Ste | Conc | $181 | $252 | $ 39.31 | $3,816 | | | | 40 | 20 | 10 | 70 |
| G.P. Vanier | | J | | | 1967 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Greenview | E | | | O | 1961 | Original | Stu | | WF | Str | $138 | $157 | $ 33.57 | $1,472 | $1,820 | | | 40 | 10 | 40 | 90 |
| Greenview | E | | | O | 1966 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Highwood | E | | | | 1966 | Original | Bri | PC | Ste | Conc | $119 | $115 | $ 37.16 | $979 | | | | 20 | | 30 | 50 |
| Hillhurst | E | | | | 1912 | Original | Sto | | WF | Str | $147 | $135 | $ 39.45 | $1,641 | | | | 40 | 20 | 30 | 90 |
| Hillhurst | E | | | | 1962 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| James Fowler | | | S | | 1962 | Original | Bri | | Ste | Conc | $1,302 | $965 | $ 39.95 | $3,228 | | | | 20 | | 30 | 50 |
| James Fowler | | | S | | 1979 | Addition | Bri | | Ste | Conc | | | | | | | | | | | |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Struct | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struct Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| King George | E | | | | 1912 | Original | Sto | | WF | | $331 | $245 | $ 42.33 | $485 | | $4 | 99.2% | | | 10 | 10 |
| King George | E | | | | 1960 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Langevin | E | J | | | 1955 | Original | Bri | PC | | Str | $274 | $261 | $ 44.26 | $3,535 | | | | 40 | 10 | 10 | 60 |
| Langevin | E | J | | | 1967 | Addition | Bri | PC | Ste | Str | | | | | | | | | | | |
| Louise Dean (Kensington) | | | | O | 1954 | Original | Stu | | WF | Str | $235 | $107 | $ 33.70 | $1,581 | | | | 50 | 20 | 30 | 100 |
| Louise Dean (Kensington) | | | | O | 1957 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Mayland Heights | E | | | | 1967 | Original | Conc | | Ste | Conc | $183 | $231 | $ 55.92 | $1,421 | | | | 50 | 30 | | 80 |
| Mount View | E | | | O | 1946 | Original | Stu | | WF | Str | $88 | $95 | $ 48.52 | $1,079 | $1,300 | | | 40 | 50 | 10 | 100 |
| Mount View | E | | | O | 1955 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Queen Elizabeth Elem. | E | | | | 1958 | Original | Bri | Blk | WF | Str | $110 | $168 | $ 52.47 | $2,313 | $910 | $1,267 | 45.2% | 50 | 30 | 30 | 110 |
| Queen Elizabeth Jr./Sr. | | J | S | | 1930 | Original | Bri | Sto | WF | Str | $818 | $978 | $ 75.73 | $5,176 | | $554 | 89.3% | 30 | 20 | 30 | 80 |
| Queen Elizabeth Jr./Sr. | | J | S | | 1946 | Addition | Bri | Sto | WF | Str | | | | | | | | | | | |
| Queen Elizabeth Jr./Sr. | | J | S | | 1952 | Addition | Bri | Sto | WF | Str | | | | | | | | | | | |
| Queen Elizabeth Jr./Sr. | | J | S | | 1963 | Addition | Bri | Sto | Ste | Conc | | | | | | | | | | | |
| Queen Elizabeth Jr./Sr. | | J | S | | 1963 | Addition | Bri | Sto | Ste | Conc | | | | | | | | | | | |
| Queen Elizabeth Jr./Sr. | | J | S | | 1968 | Addition | Bri | Conc | Ste | Conc | | | | | | | | | | | |
| Rosedale | E | | | | 1955 | Original | Stu | WS | WF | Str | $169 | $67 | $ 29.53 | $1,365 | | | | 40 | 10 | 30 | 80 |
| Rosemont | E | | | | 1959 | Original | Stu | | WF | Str | $102 | $108 | $ 46.19 | $911 | $1,170 | | | 50 | 30 | 30 | 110 |
| Rosemont | E | | | | 1966 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Senator Patrick Burns | | J | | | ? | Original | Bri | | Ste | Str | $441 | $434 | $ 54.31 | $3,474 | | | | 30 | 30 | 30 | 90 |
| Senator Patrick Burns | | J | | | 1966 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Sir John Franklin | | J | | | 1965 | Original | Bri | PC | Ste | Conc | $235 | $292 | $ 54.40 | $2,125 | | | | 50 | 10 | 20 | 80 |
| Sir John Franklin | | J | | | 1982 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Stanley Jones | E | | | | 1914 | Original | Sto | | WF | Str | $214 | $199 | $ 39.43 | $1,769 | | | | 30 | 10 | 20 | 60 |
| Stanley Jones | E | | | | 1957 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Sunnyside | E | | | | 1919 | Original | Bri | Sto | WF | | $73 | $133 | $ 57.75 | $1,101 | | | | 30 | 30 | 40 | 100 |
| Sunnyside | E | | | | 1956 | Addition | Bri | Stu | WF | Str | | | | | | | | | | | |
| Vista Heights | E | | | | 1964 | Original | Bri | Stu | Ste | Str | $73 | $105 | $ 52.24 | $1,244 | | | | 50 | 20 | 30 | 100 |
| Vista Heights | E | | | | 1975 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| William Aberhart | | | S | | 1957 | Original | Bri | PC | WF | Conc | $1,167 | $674 | $ 38.10 | $8,135 | | | | 10 | | 30 | 40 |
| William Aberhart | | | S | | 1965 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | **TOTALS:** | | **$10,161** | **$9,460** | | **$86,059** | **$8,450** | **$6,360** | | | | | |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Struc | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struct Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Alex Munro | E | | | | 1971 | Original | Bri | Stu | Ste | Conc | $204 | $137 | $ 38.77 | $1,915 | | | | 20 | 20 | 40 | 80 |
| Beddington Heights | E | | | | 1980 | Original | Bri | MS | Ste | Str | $259 | $211 | $ 48.20 | $1,780 | | | | 30 | 10 | 30 | 70 |
| Beddington Heights | E | | | | 1981 | Portable(s) | | MS | WF | | | | | | | | | | | | |
| Beddington Heights | E | | | | 1999 | Moderniz. | | | | | | | | | | | | | | | |
| Catherine Nichols Gunn | E | | | | 1974 | Original | Bri | MS | Ste | Conc | $182 | $260 | $ 73.17 | $740 | | | | 30 | 10 | 20 | 60 |
| Colonel Sanders (Trad. Learning C.) | E | | | | 1955 | Original | Stu | WS | WF | Str | $254 | $112 | $ 41.05 | $2,446 | | | | 30 | 50 | 30 | 110 |
| Coventry Hills | E | | | | 2003 | Portables | Stu | MS | WF | | $63 | $79 | $ 67.55 | $ | | | | | | | |
| Coventry Hills | E | | | | 2005 | Original | | | | | | | | | | | | | | | |
| Dr. J.K. Mulloy | E | | | | 1969 | Original | PC | | Ste | Conc | $246 | $166 | $ 40.82 | $661 | | | | 30 | 40 | 10 | 80 |
| Hidden Valley K-4 | E | | | | 2000 | Portable(s) | | | | | $262 | $171 | $ 64.18 | $ | $142 | | | | | | |
| Hidden Valley K-4 | E | | | | 2003 | Original | | | | | | | | | | | | | | | |
| Huntington Hills | E | | | | 1967 | Original | Bri | MS | Ste | Str | $123 | $110 | $ 41.20 | $764 | | | | 30 | 10 | 10 | 50 |
| John G. Diefenbaker | | | S | | 1971 | Original | Bri | Stu | Ste | Str | $991 | $723 | $ 52.12 | $2,777 | | | | 40 | 10 | 10 | 60 |
| John G. Diefenbaker | | | S | | 199? | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| North Haven | E | | | | 1964 | Original | Bri | MS | Ste | Str | $79 | $139 | $ 39.21 | $1,369 | | | | 50 | 10 | 40 | 100 |
| North Haven | E | | | | 1968 | Addition | Bri | MS | Ste | Str | | | | | | | | | | | |
| Simons Valley | E | | | | 1991 | Original | Blk | | Ste | Str | $324 | $262 | $ 54.50 | $384 | | | | 10 | | | 10 |
| Sir John A. MacDonald | | J | | | 1966 | Original | Bri | PC | Ste | Conc | $426 | $336 | $ 45.68 | $1,575 | | | | 50 | 20 | 30 | 100 |
| Sir John A. MacDonald | | J | | | 1970 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Thorncliffe | E | | | | 1957 | Original | Stu | WS | WF | Str | $92 | $141 | $ 64.84 | $2,186 | $1,040 | | | 40 | 10 | 30 | 80 |
| Valley Creek | | | | | | | Blk | Stu | Ste | Str | $306 | $235 | $ 32.69 | $ | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | **TOTALS:** | | **$3,810** | **$3,082** | | **$16,597** | **$1,182** | **$** | | | | | |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Struct | Oper & Maint Funding ($1,000) | Total Direct Facility Cost $1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struct Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Abbeydale | E | | | | 1980 | Original | Bri | Blk | Ste | Conc | $242 | $197 | $ 49.94 | $1,654 | | | | 10 | 20 | 30 | 60 |
| Albert Park | E | | | | 1959 | Original | Blk | Stu | WF | Str | $80 | $92 | $ 50.92 | $1,889 | | $736 | 61.0% | 60 | 10 | 30 | 100 |
| Albert Park | E | | | | 1963 | Addition | Blk | Stu | WF | Str | | | | | | | | | | | |
| Albert Park | E | | | | 1999 | Modernization | | | | | | | | | | | | | | | |
| Annie Foote | | J | | | 1980 | Original | Bri | | Ste | Str | $266 | $265 | $ 67.82 | $1,665 | | | | 30 | 10 | 30 | 70 |
| Annie Gale | | J | | | 1983 | Original | Bri | | Ste | Str | $329 | $322 | $ 47.39 | $2,272 | | | | 40 | 10 | 30 | 80 |
| Bob Edwards | | J | | | 1971 | Original | Bri | Stu | Ste | Str | $322 | $264 | $ 51.88 | $1,988 | | | | 20 | 20 | 20 | 60 |
| Bob Edwards | | J | | | 1991 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| Cappy Smart | E | | | | 1979 | Original | Bri | Stu | Ste | Str | $146 | $155 | $ 45.70 | $1,025 | | | | 30 | 30 | 30 | 90 |
| Cappy Smart | E | | | | 1979 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| Cappy Smart | E | | | | 19?? | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| Cecil Swanson | E | | | | 1981 | Original | Bri | MS | Ste | Conc | $203 | $164 | $ 45.11 | $1,912 | | | | 20 | 10 | 30 | 60 |
| Chief Justice Milvain | E | | | | 1981 | Original | Bri | | Ste | Str | $248 | $228 | $ 59.27 | $2,626 | | | | 20 | 10 | 40 | 70 |
| Chris Akkerman | E | | | | 1964 | Original | Bri | MS | Ste | Str | $299 | $182 | $ 53.73 | $1,476 | | | | 20 | 10 | 40 | 70 |
| Chris Akkerman | E | | | | 1966 | Addition | | | | | | | | | | | | | | | |
| Chris Akkerman | E | | | | 1967 | Addition | | | | | | | | | | | | | | | |
| Chris Akkerman | E | | | | 1973 | Addition | | | | | | | | | | | | | | | |
| Clarence Sansom | | J | | | 1982 | Original | Bri | MS | Ste | Str | $324 | $276 | $ 40.69 | $1,085 | | | | 40 | 10 | 30 | 80 |
| Colonel J. Fred Scott | E | | | | 1976 | Original | Bri | MS | Ste | Str | $207 | $185 | $ 49.22 | $1,710 | | | | 20 | 30 | 20 | 70 |
| Colonel J. Fred Scott | E | | | | 1977 | Portable(s) | MS | | WF | Str | | | | | | | | | | | |
| Crossing Park | | | | | | | Blk | MS | Ste | Conc | $411 | $269 | $ 55.20 | $ | | | | | | | |
| David D. Oughton | E | | | | 1952 | Original | Stu | Blk | WF | | $180 | $129 | $ 39.99 | $2,685 | | | | 70 | 30 | 40 | 140 |
| David D. Oughton | E | | | | 1955 | Addition | Stu | Blk | WF | | | | | | | | | | | | |
| David D. Oughton | E | | | | 1971 | Addition | Stu | Blk | WF | Str | | | | | | | | | | | |
| Douglas Harkness | E | | | | 1976 | Original | Bri | | Ste | Str | $159 | $125 | $ 40.25 | $1,454 | | | | 20 | 30 | 50 | 100 |
| Douglas Harkness | E | | | | 1977 | Portable(s) | | | | | | | | | | | | | | | |
| Dr. Gladys McKelvie Egbert | | J | | | 1976 | Original | Bri | Stu | Ste | Str | $264 | $260 | $ 43.76 | $1,461 | | | | 20 | 30 | 20 | 70 |
| Dr. Gladys McKelvie Egbert | | J | | | 1981 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| Dr. Gordon Higgins | | J | | | 1976 | Original | Bri | MS | Ste | Str | $317 | $268 | $ 50.75 | $736 | | | | 20 | 20 | 20 | 60 |
| Dr. Gordon Higgins | | J | | | 1981 | Addition | Bri | MS | Ste | Str | | | | | | | | | | | |
| Erin Woods | E | | | | 1982 | Original | Bri | MS | Ste | Str | $282 | $186 | $ 47.09 | $505 | | | | 20 | 20 | 30 | 70 |
| Erin Woods | E | | | | 1984 | Relocatable(s) | MS | | WF | | | | | | | | | | | | |
| Ernest Morrow | | J | | | 1964 | Original | Bri | | Ste | Glu | $399 | $386 | $ 47.52 | $2,231 | | | | 40 | 30 | 20 | 90 |
| Ernest Morrow | | J | | | 1976 | Addition | Bri | | Ste | Glu | | | | | | | | | | | |
| Falconridge | E | | | | 1980 | Original | Bri | MS | Ste | Str | $266 | $191 | $ 44.40 | $109 | | | | 20 | 10 | | 30 |
| Falconridge | E | | | | 1981 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Falconridge | E | | | | 1983 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Forest Lawn | | | S | O | 1968 | Original | Bri | PC | Ste | Conc | $966 | $848 | $ 38.44 | $2,934 | | | | 50 | | 20 | 70 |
| Forest Lawn | | | S | O | 1984 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| G.W. Skene | E | | | | 1978 | Original | Bri | MS | Ste | Str | $189 | $141 | $ 37.76 | $615 | | | | 20 | 30 | 30 | 80 |
| G.W. Skene | E | | | | 1979 | Relocatable(s) | MS | MS | WF | Str | | | | | | | | | | | |
| Grant McEwan | E | | | | 1985 | Relocatable(s) | MS | | WF | | | | | | | | | 30 | | 10 | 40 |
| Grant McEwan | E | | | | 1987 | Original | Bri | MS | Ste | Str | $333 | $218 | $ 50.63 | $426 | | | | | | | |
| Guy Weadick | E | | | | 1979 | Original | Bri | MS | Ste | Str | $223 | $157 | $ 43.66 | $667 | | | | 20 | 10 | 30 | 60 |
| Guy Weadick | E | | | | 1980 | Addition | Bri | MS | Ste | Str | | | | | | | | | | | |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Struct | Oper & Maint Funding ($1,000) | Total Direct Facility Cost $1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struct Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| H.W. Riley | E | | | | 1974 | Original | Bri | Stu | Ste | Str | $116 | $111 | $ 39.50 | $589 | $1,170 | | | 50 | 30 | 10 | 90 |
| Ian Bazalgette | | J | | | 1960 | Original | Bri | | Ste | Str | $318 | $300 | $ 52.68 | $2,787 | $2,300 | | | 40 | 10 | 30 | 80 |
| Ian Bazalgette | | J | | | 1978 | Addition | Bri | Blk | Ste | Conc | | | | | | | | | | | |
| Jack James | | | S | | 1980 | Original | Bri | | Ste | Str | $627 | $462 | $ 45.70 | $1,722 | | | | 30 | 10 | 30 | 70 |
| James Short Memorial | E | | | | 1973 | Original | Bri | MS | Ste | Str | $218 | $167 | $ 45.96 | $696 | | | | 20 | 20 | | 40 |
| Keeler | E | | | | 1962 | Original | Bri | Blk | Ste | Str | $212 | $168 | $ 55.37 | $2,807 | | | | 30 | 10 | 30 | 70 |
| Keeler | E | | | | 1965 | Addition | Bri | Blk | Ste | Str | | | | | | | | | | | |
| Keeler | E | | | | 1971 | Addition | Blk | | Ste | Str | | | | | | | | | | | |
| Lester B. Pearson | | | S | | 1989 | Original | Bri | Blk | Ste | Str | $989 | $886 | $ 50.68 | $633 | | | | 10 | 20 | | 30 |
| Marlborough | E | | | | 1965 | Portable(s) | | | | | | | | | | | | | | | |
| Marlborough | E | | | | 1967 | Portable(s) | | | | | | | | | | | | | | | |
| Marlborough | E | | | | 1968 | Original | Bri | PC | Ste | Conc | $173 | $189 | $ 47.25 | $694 | | | | 20 | | 10 | 30 |
| Monterey Park | | | | | | Original | Stu | MS | WF | Str | $306 | $200 | $ 40.47 | $ | | | | | | | |
| Monterey Park | | | | | | Portable(s) | | | | | | | | | | | | | | | |
| O.S. Geiger | E | | | | 1983 | Original | Bri | | Ste | Str | $252 | $256 | $ 64.17 | $977 | | | | 20 | 10 | 20 | 50 |
| Patrick Airlie | E | | | | 1957 | Original | Stu | | WF | Str | $158 | $162 | $ 73.27 | $2,634 | | $682 | 74.1% | 50 | 20 | 20 | 90 |
| Patrick Airlie | E | | | | 1960 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Patrick Airlie | E | | | | 1968 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Patrick Airlie | E | | | | 1986 | Addition | MS | | Ste | Str | | | | | | | | | | | |
| Penbrooke Meadows | E | | | | 1971 | Original | Bri | | Ste | Str | $148 | $130 | $ 40.18 | $1,106 | | | | 40 | 30 | 40 | 110 |
| Penbrooke Meadows | E | | | | 1985 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Pineridge | E | | | | 1978 | Original | Bri | | Ste | Str | $190 | $161 | $ 41.66 | $1,531 | | $495 | 67.7% | 20 | 20 | 30 | 70 |
| Pineridge | E | | | | 1979 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Pineridge | E | | | | 1980 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Roland Michener | E | | | | 1976 | Original | Bri | | Ste | Str | $166 | $163 | $ 51.06 | $722 | | | | 20 | 10 | 20 | 50 |
| Roland Michener | E | | | | 1977 | Addition | Bri | | Ste | | | | | | | | | | | | |
| Rundle | E | | | | 1979 | Original | Bri | | Ste | Str | $213 | $165 | $ 43.25 | $874 | | | | 20 | 20 | 20 | 60 |
| Sir Wilfred Laurier | | J | | | 1966 | Original | Bri | PC | Ste | Conc | $273 | $295 | $ 56.07 | $1,383 | $800 | | | 40 | 10 | 10 | 60 |
| Terry Fox | | J | | | 1994 | Original | Blk | Stu | Ste | Str | $447 | $317 | $ 48.66 | $666 | | | | 10 | 10 | | 20 |
| Valley View | E | | | | 1959 | Original | Stu | | WF | Str | $267 | $213 | $ 39.77 | $2,777 | $1,690 | | | 30 | 20 | 20 | 70 |
| Valley View | E | | | | 1964 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Valley View | E | | | | 1966 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| West Dover | E | | | | 1971 | Original | Bri | | Ste | Str | $178 | $157 | $ 44.46 | $679 | $1,690 | | | 20 | 20 | 20 | 60 |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | **TOTALS:** | | **$11,907** | **$10,009** | | **$56,400** | **$7,650** | **$1,913** | | | | | |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Struct | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struct Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A.E. Cross | | J | | | 1964 | Original | Bri | PC | Ste | Conc | $415 | $338 | $ 37.28 | $6,671 | | $250 | 96.25% | 40 | 10 | 40 | 90 |
| A.E. Cross | | J | | | 1966 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| A.E. Cross | | J | | | 1983 | Modernization | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Alex Ferguson | E | | | | 1956 | Original | Bri | Stu | WF | Str | $108 | $109 | $ 51.16 | $2,111 | | $341 | 83.84% | 40 | 30 | 40 | 110 |
| Battalion Park | E | | | | 2000 | Portable(s) | Stu | MS | WF | | $92 | $134 | $ 90.52 | $ | | | | 40 | 10 | | 50 |
| Bishop Pinkham | | J | | | 1964 | Original | Bri | | Ste | Str | $337 | $300 | $ 43.89 | $3,637 | | $19 | 99.47% | 40 | 10 | 40 | 90 |
| Bishop Pinkham | | J | | | 1969 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Ernest Manning | | | S | O | 1964 | Original | Bri | PC | Ste | Conc | $907 | $899 | $ 47.42 | $3,134 | $192 | | | 50 | 20 | 20 | 90 |
| Ernest Manning | | | S | | 1967 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Glamorgan | E | | | | 1958 | Original | Stu | MS | WF | Str | $247 | $235 | $ 43.59 | $1,900 | $1,690 | | | 40 | 10 | 30 | 80 |
| Glamorgan | E | | | | 1959 | Addition | Stu | MS | WF | Str | | | | | | | | | | | |
| Glamorgan | E | | | | 1964 | Addition | Stu | MS | WF | Str | | | | | | | | | | | |
| Glamorgan | E | | | | 1968 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Glenbrook | E | | | | 1959 | Original | Stu | WS | WF | Str | $164 | $191 | $ 47.15 | $796 | $1,170 | | | 40 | | 30 | 70 |
| Glenbrook | E | | | | 1963 | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Glenbrook | E | | | | 1967 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Glendale | E | | | | 1956 | Original | Stu | WS | WF | Str | $142 | $103 | $ 37.05 | $592 | $780 | | | 40 | 10 | 30 | 80 |
| Glendale | E | | | | 1959 | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Jennie Elliot | E | | | | 1962 | Original | Bri | | Ste | Str | $235 | $197 | $ 38.43 | $2,446 | | | | 30 | 20 | 30 | 80 |
| Jennie Elliot | E | | | | 1967 | Addition | PC | | Ste | Str | | | | | | | | | | | |
| Killarney | E | | | | 1954 | Original | Stu | WS | WF | Str | $150 | $185 | $ 67.80 | $1,735 | $1,040 | | | 40 | 30 | 30 | 100 |
| Olympic Heights | E | | | | 1993 | Original | Bri | Stu | Ste | Str | $334 | $318 | $ 66.06 | $83 | | | | 10 | | | 10 |
| Rosscarrock | E | | | | ? | Original | Stu | | WF | Str | $123 | $133 | $ 39.95 | $1,038 | $910 | | | 40 | 30 | 30 | 100 |
| Sir James Lougheed | E | | | | 1957 | Original | Stu | WS | WF | Str | $69 | $140 | $ 65.66 | $1,123 | | | | 40 | 40 | 20 | 100 |
| Vincent Massey | | J | | | 1955 | Original | Bri | Stu | WF | Str | $413 | $326 | $ 41.47 | $3,596 | | $1,693 | 52.93% | 40 | 10 | 20 | 70 |
| Vincent Massey | | J | | | 1959 | Addition | Bri | Stu | WF | Str | | | | | | | | | | | |
| Vincent Massey | | J | | | 1965 | Addition | Bri | Stu | WF | Str | | | | | | | | | | | |
| Vincent Massey | | J | | | 1971 | Addition | Bri | Stu | WF | Str | | | | | | | | | | | |
| Westgate | E | | | | 1960 | Original | Stu | WS | WF | Str | $214 | $201 | $ 36.70 | $2,877 | $1,430 | | | 40 | 10 | 50 | 100 |
| Westgate | E | | | | 1964 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Westgate | E | | | | 1968 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Wildwood | E | | | | 1956 | Original | Stu | WS | WF | Str | $213 | $180 | $ 41.59 | $2,693 | $1,300 | $76 | 97.18% | 40 | 10 | 20 | 70 |
| Wildwood | E | | | | 1957 | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Wildwood | E | | | | 1959 | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Wildwood | E | | | | ? | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | **TOTALS:** | | **$4,162** | **$3,990** | | **$34,432** | **$8,512** | **$2,379** | | | | | |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Struct | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struct Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Altadore | E | | | | 1952 | Original | Bri | Stu | WF | Str | $140 | $105 | $ 38.39 | $1,659 | | | | 40 | 10 | 10 | **60** |
| Altadore | E | | | | 1954 | Addition | Bri | Stu | WF | Str | | | | | | | | | | | |
| Alternative High (Clinton Ford) | | | S | | 1956 | Original | Blk | Stu | WF | Str | $148 | $104 | $ 48.39 | $1,689 | | | | 40 | 30 | 20 | 90 |
| Banting and Best | E | | | | 1980 | Original | Bri | MS | Ste | Str | $79 | $114 | $ 47.63 | $1,297 | | | | 20 | 20 | 30 | 70 |
| Central Memorial | | | S | | 1968 | Original | PC | | Ste | Conc | $1,091 | $857 | $ 43.38 | $5,374 | | | | 40 | 20 | 30 | 90 |
| Colonel Walker (Piitoayis) | E | | | | 1912 | Original | Sto | | WF | | $73 | $196 | $ 32.57 | $4,044 | $1,690 | $1,927 | 52.4% | 60 | 10 | 40 | 110 |
| Colonel Walker (Piitoayis) | E | | | | 1952 | Addition | | | | | | | | | | | | | | | |
| Colonel Walker (Piitoayis) | E | | | | 1965 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| Colonel Walker (Piitoayis) | E | | | | 1982 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Connaught | E | | | | 1911 | Original | Sto | | WF | | $77 | $146 | $ 31.93 | $4,064 | $2,600 | $1,556 | 61.7% | 50 | 30 | 20 | 100 |
| Connaught | E | | | | 1952 | Addition | Blk | | WF | Str | | | | | | | | | | | |
| Dr. Oakley | E | J | | | 1960 | Original | Stu | WS | WF | Str | $103 | $216 | $ 36.59 | $2,218 | | | | 40 | 20 | 30 | 90 |
| Dr. Oakley | E | J | | | 1969 | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Dr. Oakley | E | J | | | 1991 | Modernization | | | | | | | | | | | | | | | |
| Earl Grey | E | | | | 1953 | Original | MS | | Ste | Str | $109 | $112 | $ 47.21 | $726 | | | | 20 | 20 | | 40 |
| Earl Grey | E | | | | 1969 | Addition | Bri | MS | Ste | Str | | | | | | | | | | | |
| Elbow Park | E | | | | 1919 | Original | Bri | | WF | Conc | $135 | $117 | $ 52.25 | $569 | | | | 40 | 10 | 20 | 70 |
| Elbow Park | E | | | | 1964 | Portable(s) | | | | | | | | | | | | | | | |
| Elbow Park | E | | | | 1966 | Portable(s) | | | | | | | | | | | | | | | |
| Elbow Park | E | | | | 1971 | Addition | Bri | MS | | Str | | | | | | | | | | | |
| Elbow Park | E | | | | 1978 | Portable(s) | MS | | WF | Str | | | | | | | | | | | |
| Elboya | E | J | | | 1953 | Original | Stu | WS | WF | Str | $371 | $264 | $ 67.69 | $2,333 | $800 | | | 40 | 20 | 10 | 70 |
| Elboya | E | J | | | 1956 | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Elboya | E | J | | | 1958 | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Emily Follensbee Centre | | | | O | 1964 | Original | Bri | MS | WF | Str | $112 | $239 | $ 65.89 | $632 | | | | 40 | 20 | 10 | 70 |
| Emily Follensbee Centre | | | | O | 1982 | Addition | Bri | MS | Ste | Str | | | | | | | | | | | |
| Lord Shaughnessy | | | S | O | 1966 | Original | Bri | PC | Ste | Conc | $440 | $373 | $ 37.66 | $3,801 | | | | 40 | 20 | | 60 |
| Lord Shaughnessy | | | S | O | 1975 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Lord Shaughnessy | | | S | O | 1983 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Mount Royal | | J | | | 1952 | Original | Bri | PC | Ste | Conc | $199 | $151 | $ 35.63 | $1,532 | | | | 40 | 30 | | 70 |
| Mount Royal | | J | | | 1966 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| Ramsay | E | | | | 1913 | Original | Sto | | WF | | $92 | $95 | $ 37.48 | $1,646 | $1,040 | | | 50 | 20 | 10 | 80 |
| Richmond | E | | | | 1950 | Original | Stu | | WF | Str | $141 | $116 | $ 42.09 | $1,907 | | $1,184 | 37.9% | 40 | 50 | 30 | 120 |
| Richmond | E | | | | 1954 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Rideau Park | E | | | | 1930 | Original | Bri | Sto | WF | | $240 | $165 | $ 41.25 | $2,336 | $2,730 | | | 30 | 20 | 20 | 70 |
| Rideau Park | E | | | | 1962 | Addition | Bri | PC | Ste | Str | | | | | | | | | | | |
| Riverbend | E | | | | 1995 | Original | Blk | Stu | Ste | Str | $288 | $194 | $ 43.56 | $188 | | | | | | | |
| Riverbend | E | | | | 1999 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Sherwood | | J | | | 1956 | Original | Stu | MS | WF | Str | $265 | $320 | $ 39.01 | $3,134 | | | | 40 | 20 | 40 | 100 |
| Sherwood | | J | | | 1958 | Addition | Stu | MS | WF | Str | | | | | | | | | | | |
| Sherwood | | J | | | 1965 | Addition | Stu | MS | Ste | Str | | | | | | | | | | | |
| Sherwood | | J | | | 1980 | Addition | Bri | MS | Ste | Str | | | | | | | | | | | |
| Sunalta | E | | | | 1912 | Original | Sto | | WF | Str | $214 | $162 | $ 35.13 | $2,266 | | | | 50 | 30 | 40 | 120 |
| Sunalta | E | | | | 1957 | | Blk | | WF | Str | | | | | | | | | | | |
| W.H. Cushing (Workplace Sch.) | E | | | | N/A | N/A | | | | | $44 | $43 | $ 56.08 | $103 | | | | 30 | | | 30 |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Struct | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struct Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Western Canada | | | S | | 1928 | Original | Bri | Sto | WF | Str | $1,468 | $1,061 | $ 44.76 | $9,302 | $29,500 | | | 30 | 30 | 50 | 110 |
| Western Canada | | | S | | 1929 | Addition | Bri | Sto | WF | Str | | | | | | | | | | | |
| Western Canada | | | S | | 1959 | Addition | Bri | Sto | WF | Str | | | | | | | | | | | |
| Western Canada | | | S | | 1966 | Addition | Bri | Sto | Ste | Str | | | | | | | | | | | |
| Western Canada | | | S | | 1966 | Addition | Bri | Sto | Ste | Str | | | | | | | | | | | |
| Western Canada | | | S | | 1968 | Addition | Bri | PC | Ste | Str | | | | | | | | | | | |
| Western Canada | | | S | | 1982 | Addition | Bri | PC | Ste | Str | | | | | | | | | | | |
| Western Canada | | | S | | 1982 | Addition | Bri | PC | Ste | Str | | | | | | | | | | | |
| William Reid | E | | | | 1954 | Original | Stu | | WF | Str | $104 | $88 | $ 46.20 | $1,501 | | | | 40 | 10 | 30 | 80 |
| Windsor Park | E | | | | 1956 | Original | Stu | | WF | Str | $49 | $115 | $ 62.40 | $1,451 | | | | 40 | 20 | 10 | 70 |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | **TOTALS:** | | **$5,983** | **$5,352** | | **$53,772** | **$38,360** | **$4,666** | | | | | |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Struct | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struct Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Andrew Davison (new Acadia) | E | | | | 1963 | Original | Bri | Blk | | Str | $220 | $168 | $ 38.49 | $158 | | $168 | -6.4% | | | 10 | 10 |
| Andrew Davison (new Acadia) | E | | | | 1967 | Addition | Bri | Blk | | Str | | | | | | | | | | | |
| Andrew Sibbald | E | | | | 1971 | Original | Bri | Stu | Ste | Conc | $166 | $205 | $ 58.15 | $1,771 | | | | 20 | 30 | 30 | 80 |
| Braeside | E | | | | 1968 | Original | Bri | MS | Ste | Str | $153 | $161 | $ 37.70 | $2,075 | | | | 40 | | 30 | 70 |
| Canyon Meadows | E | | | | 1971 | Original | Bri | Stu | Ste | Str | $218 | $169 | $ 42.69 | $997 | | | | 30 | 20 | | 50 |
| Cedarbrae | E | | | | 1976 | Original | Bri | MS | Ste | Str | $142 | $153 | $ 50.05 | $2,360 | | | | 20 | 20 | 30 | 70 |
| Chinook Park | E | | | | 1960 | Original | Stu | | WF | Str | $290 | $265 | $ 51.08 | $3,206 | | | | 40 | 20 | 50 | 110 |
| Chinook Park | E | | | | 1963 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Chinook Park | E | | | | 1965 | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Chinook Park | E | | | | 1968 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| David Thompson | E | J | | | 1962 | Original | Bri | | Ste | Str | $395 | $306 | $ 38.64 | $420 | $46 | $59 | 86.1% | | | | |
| David Thompson | E | J | | | 1967 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| David Thompson | E | J | | | 1982 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Deer Run | E | | | | 1981 | Original | Bri | | Ste | Str | $210 | $193 | $ 48.77 | $1,374 | | | | 20 | 20 | 40 | 80 |
| Dr. E.P. Scarlett | | | S | | 1971 | Original | Bri | | Ste | Conc | $994 | $786 | $ 47.42 | $1,871 | | | | 40 | 30 | 20 | 90 |
| Dr. E.P. Scarlett | | | S | | 1978 | Addition | Bri | | Ste | Conc | | | | | | | | | | | |
| Dr. E.P. Scarlett | | | S | | 1983 | Addition | Bri | | Ste | Conc | | | | | | | | | | | |
| Ethel M. Johnson | E | | | | 1966 | Original | Bri | Blk | Ste | Conc | $209 | $150 | $ 40.11 | $525 | $650 | | | 50 | 20 | 10 | 80 |
| Ethel M. Johnson | E | | | | 1991 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Eugene Coste | E | | | | 1959 | Original | Stu | MS | WF | Str | $227 | $263 | $ 51.57 | $1,871 | | | | 40 | 30 | 20 | 90 |
| Eugene Coste | E | | | | 1967 | Portable(s) | | | | | | | | | | | | | | | |
| Fairview | | J | | | 1961 | Original | Bri | | Ste | Str | $388 | $430 | $ 44.83 | $3,179 | | $423 | 86.7% | 30 | 40 | 20 | 90 |
| Fairview | | J | | | 1967 | Addition | PC | | Ste | | | | | | | | | | | | |
| Fred Seymour | E | | | | 1969 | Original | Bri | | Ste | Str | $176 | $123 | $ 41.00 | $349 | | | | 50 | 20 | | 70 |
| Harold Panabaker | | J | | | 1964 | Original | Bri | PC | Ste | Str | $251 | $184 | $ 38.59 | $642 | | | | 30 | 10 | 10 | 50 |
| Harold Panabaker | | J | | | 1982 | Addition | Bri | PC | Ste | Str | | | | | | | | | | | |
| Haultain Memorial | E | | | | 1980 | Original | Bri | | Ste | Str | $99 | $139 | $ 45.99 | $602 | | | | 20 | 20 | 20 | 60 |
| Haultain Memorial | E | | | | 1981 | Portable(s) | MS | WS | | | | | | | | | | | | | |
| Haysboro | E | | | O | 1959 | Original | Stu | WS | WF | Str | $102 | $100 | $ 34.25 | $395 | | | | 40 | | 10 | 50 |
| Henry Wise Wood | | | S | | 1961 | Original | Bri | PC | Ste | Conc | $862 | $941 | $ 59.56 | $3,912 | | | | 30 | 10 | 20 | 60 |
| Henry Wise Wood | | | S | | 1964 | Addition | Bri | PC | Ste | Conc | | | | | | | | | | | |
| John Ware | | J | | | 1968 | Original | Bri | | Ste | Str | $378 | $238 | $ 49.26 | $2,358 | | | | 40 | 10 | 10 | 60 |
| Kingsland | E | | | | 1958 | Original | Stu | WS | WF | Str | $133 | $267 | $ 55.44 | $2,752 | | | | 40 | 10 | 30 | 80 |
| Kingsland | E | | | | 1963 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Kingsland | E | | | | 1968 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Kingsland | E | | | | 198? | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Lake Bonavista | E | | | | 1969 | Original | Bri | Stu | Ste | Str | $176 | $120 | $ 42.78 | $1,433 | | | | 30 | 20 | 10 | 60 |
| Le Roi Daniels | E | | | | 1963 | Original | Bri | Stu | WF | Str | $202 | $148 | $ 46.28 | $2,304 | | | | 40 | 10 | | 50 |
| Le Roi Daniels | E | | | | 1965 | Addition | Bri | Stu | WF | Str | | | | | | | | | | | |
| Le Roi Daniels | E | | | | 1980 | Addition | MS | | Ste | Str | | | | | | | | | | | |
| Lord Beaverbrook | | | S | | 1966 | Original | PC | Bri | Ste | Conc | $1,834 | $1,212 | $ 44.05 | $9,815 | | | | 30 | 10 | 30 | 70 |
| Lord Beaverbrook | | | S | | 1979 | Addition | PC | Bri | Ste | Conc | | | | | | | | | | | |
| Lord Beaverbrook | | | S | | 1985 | Addition | PC | Bri | Ste | Conc | | | | | | | | | | | |
| Louis Riel | E | J | | | 1971 | Original | Bri | MS | Ste | Str | $290 | $305 | $ 38.25 | $1,516 | | | | 30 | 10 | 10 | 50 |
| Louis Riel | E | J | | | 1976 | Addition | Bri | MS | Ste | Str | | | | | | | | | | | |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Struct | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struct Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Louis Riel | E | J | | | 1979 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Louis Riel | E | J | | | 1993 | Addition | Bri | MS | Ste | Str | | | | | | | | | | | |
| Maple Ridge | E | | | | 1967 | Original | Bri | MS | Ste | Str | $173 | $165 | $ 48.70 | $1,691 | | | | 50 | 10 | 10 | 70 |
| Nellie McClung | E | | | | 1969 | Original | Bri | Stu | Ste | Str | $241 | $193 | $ 50.68 | $869 | | | | 20 | | 20 | 40 |
| Nickle | | J | | | 1971 | Original | Bri | Stu | Ste | Str | $351 | $239 | $ 34.31 | $1,116 | | | | 30 | 20 | 30 | 80 |
| Nickle | | J | | | 1976 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| Nickle | | J | | | 1976 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Nickle | | J | | | 1985 | Addition | Bri | Stu | Ste | Str | | | | | | | | | | | |
| Prince of Wales | | | | | 1976 | Original | Bri | | Ste | Str | $182 | $272 | $ 82.43 | $991 | | | | 20 | 30 | 10 | 60 |
| Prince of Wales | | | | | 1976 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Prince of Wales | | | | | 1978 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Queensland Downs | E | | | | 1976 | Original | Bri | MS | Ste | Str | $182 | $159 | $ 48.98 | $589 | | | | 20 | 20 | | 40 |
| R.T. Alderman | | J | | | 1966 | Original | Bri | Stu | Ste | Conc | $372 | $331 | $ 44.98 | $4,306 | $950 | | | 50 | 20 | 20 | 90 |
| R.T. Alderman | | J | | | 1970 | Addition | Bri | Stu | Ste | Conc | | | | | | | | | | | |
| Robert Warren | | J | | | 1963 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Robert Warren | | J | | | 1964 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Robert Warren | | J | | | 1965 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Robert Warren | | J | | | 1974 | Original | Bri | | Ste | Str | $294 | $245 | $ 53.44 | $1,297 | | | | 40 | | 30 | 70 |
| Robert Warren | | J | | | 1991 | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Robert Warren | | J | | | 1998 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Sam Livingston | E | | | | 1972 | Original | Bri | | Ste | Str | $290 | $189 | $ 44.83 | $223 | | | | 10 | | 10 | 20 |
| Willow Park | E | | | O | 1965 | Original | Bri | Conc | Ste | Conc | $435 | $339 | $ 64.11 | $1,010 | | | | 50 | | 10 | 60 |
| Willow Park | E | | | O | 1967 | Addition | Bri | Conc | Ste | Conc | | | | | | | | | | | |
| Wilma Hansen | | J | | | 1983 | Original | Bri | Stu | Ste | Str | $320 | $311 | $ 45.80 | $442 | | | | 40 | 10 | 30 | 80 |
| Wilma Hansen | | J | | | 1985 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Woodbine | E | | | | 1981 | Original | Bri | MS | Ste | Str | $218 | $223 | $ 55.12 | $2,026 | | | | 30 | 10 | 40 | 80 |
| Woodlands | E | | | | 1981 | Original | Bri | MS | Ste | Str | $149 | $158 | $ 45.82 | $1,958 | | | | 30 | 10 | 30 | 70 |
| Woodman | | J | | | 1960 | Original | Bri | Stu | Ste | Str | $412 | $396 | $ 45.29 | $5,067 | | | | 40 | 10 | 20 | 70 |
| Woodman | | J | | | 1968 | Addition | Bri | Conc | Ste | Conc | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | **TOTALS:** | | **$11,732** | **$10,245** | | **$67,467** | **$1,646** | **$649** | | | | | |

| School | E | J | S | O | Year | Building | Fin1 | Fin2 | Frame | Struct | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % | Mech Cond | Elect Cond | Struct Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Centennial High | | | S | | | | Bri | | Ste | Str | $320 | $575 | $ 37.54 | $ | | | | | | | |
| Douglasdale | | | | | | | Stu | MS | WF | | $67 | $90 | $ 75.20 | $ | | | | 20 | 10 | | 30 |
| Fish Creek | E | | | | 1992 | Original | Blk | Stu | Ste | Conc | $330 | $336 | $ 69.27 | $262 | | | | 10 | | | 10 |
| Fish Creek | E | | | | 1994 | Addition | Blk | Stu | Ste | Conc | | | | | | | | | | | |
| Janet Johnstone | E | | | | 1982 | Original | Bri | | Ste | Str | $309 | $191 | $ 47.01 | $725 | | | | 30 | 20 | 20 | 70 |
| McKenzie Lake | E | | | | 1995 | Original | Blk | Stu | Ste | Str | $339 | $217 | $ 45.14 | $25 | | | | 10 | | | 10 |
| Midnapore | E | | | | 1963 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Midnapore | E | | | | 1964 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Midnapore | E | | | | 1967 | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Midnapore | E | | | | 1978 | Original | Bri | MS | Ste | Str | $88 | $328 | $ 82.87 | $1,123 | | | | 20 | 20 | 20 | 60 |
| Midnapore | E | | | | 1980 | Addition | Bri | MS | Ste | Str | | | | | | | | | | | |
| Mid-Sun | | J | | | 1998 | Original | Blk | Stu | Ste | Str | $444 | $289 | $ 40.24 | $29 | | | | | | | |
| Somerset | | | | | | | Blk | MS | Ste | Str | $162 | $124 | $ 37.14 | $ | | | | | | | |
| Sundance | E | | | | 1982 | Original | Bri | MS | Ste | Str | $245 | $165 | $ 42.34 | $681 | | | | 30 | 10 | 20 | 60 |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | **TOTALS:** | | **$2,303** | **$2,313** | | **$2,845** | **$** | **$** | | | | | |

| School | E | J | S | O | Year | # | Building | Fin1 | Fin2 | Frame | Struc | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struc Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **LEASED SITES:** | | | | | | | | | | | | | | | | | | | | | | |
| Acadia (new Andrew Davison) | E | | | | 1961 | L | Original | Bri | Stu | WF | Str | $ | $12 | $ 2.78 | $2,764 | | | | 40 | 50 | 20 | 110 |
| Acadia (new Andrew Davison) | E | | | | 1968 | L | Addition | Bri | Stu | WF | Str | | | | | | | | | | | |
| Acadia (new Andrew Davison) | E | | | | 1991 | L | Portable(s) | | | | | | | | | | | | | | | |
| Alice M. Curtis | E | | | | 1964 | L | Original | Bri | Blk | Ste | Str | $ | $1 | $ 0.42 | $2,521 | | | | 30 | 60 | 20 | 110 |
| Alice M. Curtis | E | | | | 1967 | L | Addition | Bri | Blk | Ste | Str | | | | | | | | | | | |
| Clem Gardner | E | | | | 1965 | L | Original | Bri | | Ste | Conc | $ | $5 | $ 0.77 | $3,585 | | | | 50 | 40 | 30 | 120 |
| Clem Gardner | E | | | | 1967 | L | Addition | Bri | | Ste | Conc | | | | | | | | | | | |
| Dr. Norman Bethune | E | | | | 1971 | L | Original | MS | Bri | Ste | Str | $ | $2 | $ 0.64 | $400 | | | | 30 | 30 | | 60 |
| Glenmeadows | E | | | | 1959 | | Original | Stu | WS | WF | Str | $ | $24 | $ 8.47 | $462 | | | | 40 | 40 | 20 | 100 |
| Lakeview (All Girls School) | | | | O | 1961 | L | Original | Stu | WS | WF | Str | $ | $124 | $ 34.43 | $1,959 | | | | 40 | 70 | 20 | 130 |
| Lakeview (All Girls School) | | | | O | 1966 | L | Addition | Bri | PC | Ste | Str | | | | | | | | | | | |
| Lakeview (All Girls School) | | | | O | 198? | L | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Mountain View | E | | | | 1958 | V | Original | Stu | | WF | Str | $ | $94 | $ 23.33 | $1,903 | $1,560 | | | 30 | 60 | 30 | 120 |
| Mountain View | E | | | | 1962 | V | Portable(s) | MS | | WF | | | | | | | | | | | | |
| Renfrew | E | | | | 1954 | L | Original | Stu | | WF | Str | $ | $152 | $ 55.83 | $1,214 | | | | 40 | 90 | 10 | 140 |
| Renfrew | E | | | | 1999 | L | Portable(s) | | | | | | | | | | | | | | | |
| Southwood | E | | | | 1962 | V | Original | Bri | | Ste | Str | $ | $16 | $ 3.73 | $1,083 | $1,300 | | | 40 | 30 | 30 | 100 |
| Southwood | E | | | | 1971 | V | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Spruce Cliff | E | | | | 1963 | V | Original | Bri | | Ste | Str | $ | $2 | $ 0.92 | $1,255 | $1,560 | | | 50 | 30 | 20 | 100 |
| Spruce Cliff | E | | | | 1971 | V | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Viscount Bennett | | | | O | 1954 | L | Original | Stu | Bri | WF | Str | $1,292 | $1,009 | $ 52.59 | $11,271 | $548 | $2,176 | 80.7% | 50 | 30 | 50 | 130 |
| Viscount Bennett | | | | O | 1957 | L | Addition | Stu | Bri | WF | Str | | | | | | | | | | | |
| Viscount Bennett | | | | O | 1965 | L | Addition | Stu | Bri | WF | Str | | | | | | | | | | | |
| Viscount Bennett | | | | O | 1973 | L | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| **LEASED SITES:** | | | | | | | | | | **TOTAL:** | | **$1,292** | **$1,442** | | **$28,417** | **$4,968** | **$2,176** | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | **For CBE leased sites, the lessee is responsible for the operational and maintenance costs for the facility.** | | | | | | | | | | | | | | | | | |
| | | | | | **The CBE does not incur any direct facility operating expenses for these sites.** | | | | | | | | | | | | | | | | | |

| School | E | J | S | O | Year | # | Building | Fin1 | Fin2 | Frame | Struc | Oper & Maint Funding ($1,000) | Total Direct Facility Cost ($1,000) | Cost Per M2 | Total Deferred Maint ($1,000) | Projected Capital Cost ($1,000) | A.I. Re-Ev Maint & Upg ($1000) | % Reduc | Mech Cond | Elect Cond | Struc Cond | Total Cond Index |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ADMINISTRATIVE SITES:** | | | | | | | | | | | | | | | | | | | | | | |
| Education Centre | | | | | | | | PC | Conc | Ste | Conc | $ | $780 | $ 92.58 | $4,394 | | | | 50 | | | 50 |
| Highfield Building | | | | | | | | Bri | Conc | WF | Conc | $ | $547 | $ 38.69 | $693 | | | | 20 | | 20 | 40 |
| Bowness Depot | | | | | | | | | | | | $ | $28 | $ 50.06 | $ | | | | | | | |
| Glenmeadows Depot | | | | | | | | MS | | Ste | Str | $ | $4 | $ 37.68 | $ | | | | | | | |
| Midnapore Depot | | | | | | | | MS | | Ste | Str | $ | $17 | $ 62.96 | $ | | | | | | | |
| N.E. Depot | | | | | | | | MS | | Ste | Str | $ | $12 | $ 31.49 | $ | | | | | | | |
| Parkdale | E | | | O | 1952 | V | Original | Stu | | WF | Str | $ | $131 | $ 22.64 | $2,461 | $1,300 | | | 40 | 30 | 30 | 100 |
| Parkdale | E | | | O | 1960 | V | Addition | Stu | | WF | Str | | | | | | | | | | | |
| Riverside Bungalow | | | | O | 1913 | | Original | | | | | $ | $21 | $ 39.71 | $683 | | | | 80 | 40 | 30 | 150 |
| | | | | | | | | | | | | | | | | | | | | | | |
| **ADMINISTRATIVE SITES:** | | | | | | | | | | **TOTAL:** | | **$** | **$1,540** | | **$8,230** | **$1,300** | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| **UNIQUE / CLOSED SITES:** | | | | | | | | | | | | | | | | | | | | | | |
| Bel-Aire | E | | | | 1965 | L | Original | Bri | Blk | WF | | $ | $3 | $ 2.35 | $1,142 | | | | 30 | 50 | 10 | 90 |
| Dr. Carl Safran Center | | | | O | 1908 | L | Original | Sto | Blk | WF | | $ | $19 | $ 4.03 | $4,709 | | | | 60 | 70 | 70 | 200 |
| Dr. Carl Safran Center | | | | O | 1911 | L | Addition | Sto | Blk | WF | | | | | | | | | | | | |
| Dr. Carl Safran Center | | | | O | 1940 | L | Addition | Conc | Blk | WF | Str | | | | | | | | | | | |
| Erlton (Unique) | | | | O | 1961 | | Original | | | | | $ | $34 | $ 51.68 | $567 | | | | 60 | 30 | 10 | 100 |
| King Edward | | | | O | 1912 | L | Original | Sto | | WF | | $ | $44 | $ 5.94 | $3,924 | | | | 50 | 70 | 50 | 170 |
| King Edward | | | | O | 1956 | L | Addition | Bri | | WF | | | | | | | | | | | | |
| King Edward | | | | O | 1968 | L | Addition | Bri | | Ste | Str | | | | | | | | | | | |
| Knob Hill | | | | | | | | | | | | $ | $25 | $ 11.19 | $1,362 | | | | 40 | 30 | 30 | 100 |
| Melville Scott | | | | O | 1954 | | Original | Stu | WS | WF | Str | $ | $48 | $ 17.77 | $2,535 | | | | 40 | 20 | 30 | 90 |
| Melville Scott | | | | O | 1962 | | Addition | Stu | WS | WF | Str | | | | | | | | | | | |
| Ogden | E | | | | 1960 | | Original | Stu | Bri | WF | Str | $112 | $144 | $ 29.41 | $1,877 | | | | 40 | 40 | 30 | 110 |
| Ogden | E | | | | 1972 | | Addition | Blk | Stu | Ste | Str | | | | | | | | | | | |
| R.B. Bennett | E | | | | 1952 | | Original | Bri | Stu | WF | Str | $ | $28 | $ 11.55 | $1,154 | | | | 50 | 60 | 10 | 120 |
| R.B. Bennett | E | | | | 1960 | | Addition | Bri | Stu | WF | Str | | | | | | | | | | | |
| R.B. Bennett | E | | | | 1961 | | Addition | Bri | Stu | WF | Str | | | | | | | | | | | |
| Tuxedo Park (Chinook Learning Srv) | E | | | | 1912 | V | Original | Stu | | WF | Str | $ | $16 | $ 4.02 | $2,739 | $1,820 | | | 50 | 40 | 70 | 160 |
| Tuxedo Park (Chinook Learning Srv) | E | | | | 1956 | V | Addition | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| **UNIQUE / CLOSED SITES:** | | | | | | | | | | **TOTAL:** | | **$112** | **$362** | | **$20,010** | **$1,820** | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | **GRAND:** | | **$1,404** | **$3,344** | | **$56,656** | **$8,088** | **$2,176** | | | | | |

**ATTACHMENT II**

**Alberta Infrastructure and Transportation Rating System**
(SEFP – School Facility Evaluation Project)

| Rating | Condition | Condition Description | Time Frame | Point Score |
|---|---|---|---|---|
| **1** | Emergency/Critical | Component represents an unacceptable, unhealthy or unsafe condition requiring immediate attention in order to ensure continued access, use and safety to staff, students and public. | Work must be done within 1 year | 30 |
| **2** | Poor/Unsatisfactory | Component has general to extensive deficiencies that impact on operational functions and/or may lead to health or safety concerns. Condition has deteriorated to the point where repair or replacement is recommended; otherwise very high levels of ongoing maintenance and/or repairs will be required. Condition may lead to a Level 1 rating if not addressed. | Work must be done within 1-3 years | 20 |
| **3** | Marginal | Component is marginally acceptable for intended use but has deteriorating conditions that will need to be addressed within the next 3 to 5 years. It may have minor deficiencies, which if corrected would result in improved conditions, comfort and/or ease of operations. Average level of ongoing maintenance will be required. | Work should be done within the next 3 – 5 years. | 10 |
| **4** | Good | Present condition of component has minor or no deficiencies, is performing well and will require only routine/average maintenance over the next 5 to 10 years. | Present condition should allow 5 – 10 years of continued services | 0 |
| **5** | Excellent | Component meets all current | Present Condition should allow 10-20 years of continued service | 0 |

**ATTACHMENT III**

## Facility Components with One Point Factor Ratings

| School | Equipment/Structure | Rationale for Rating |
|---|---|---|
| **Operating schools - electrical safety systems:** | | |
| Briar Hill Elementary | Electrical safety systems | Fire alarm and emergency lighting systems do not meet current code requirements but are operational and will be replaced utilizing I.M.P. funding on a prioritized basis. Current plan will address all sites within 4 years. Should a failure occur, the system will be repaired with P.O. & M. funds to ensure the continued operation of the site. |
| Buchanan Elementary | Electrical safety systems | |
| Cambrian Heights Elementary | Electrical safety systems | |
| Capitol Hill Elementary | Electrical safety systems | |
| Mount View Elementary | Electrical safety systems | |
| R B Bennett Elementary | Electrical safety systems | |
| Richmond Road Elementary | Electrical safety systems | |
| **Leased schools - electrical safety systems:** | | |
| Dr Carl Safran | Electrical safety systems | Fire alarm and emergency lighting systems do not meet current code requirements but are operational and will be replaced utilizing lease revenue funding. Will be prioritized in the 5-year plan. |
| King Edward Elementary | Electrical safety systems | |
| Lakeview Elementary | Electrical safety systems | |
| Renfrew Elementary | Electrical safety systems | |
| **Operating schools - other components:** | | |
| David D Oughton | Boilers | Boilers down draft when ventilation system exhaust is run on high speed. Alternative plans are being considered for this site. The remedied work has been deferred. Current building operational procedures compensate for the deficiency. |
| Mountain View Elementary | Main electrical service | Water seeping in through conduits. Follow up review indicates no immediate risk. School is currently closed. Work deferred. |
| Riverside Bungalow | Furnaces, Ventilation Systems | 1960 vintage furnaces with minimal fresh air. Work has been deferred until the long-range plans for this facility are complete. |
| Terrace Road Elementary | Ventilation system | No ventilation air in west wing. Currently operates as designed using exhaust systems and infiltration. |
| Tuxedo Park | Roof | Roof is in need of replacement. School program is currently closed. Chinook Learning Services is occupying school for one year. Work has been deferred since facility may be liquidated in the near future. |
| **Leased schools - other components:** | | |
| Renfrew Elementary | Main electrical service | Service is obsolete but still functional for current occupancy. To be integrated into 5-year plan. |