

**OPERATIONAL EXPECTATIONS**  
**OE-12: Facilities****Monitoring Method: Internal Report**  
**Monitoring Frequency: Annually**

The Chief Superintendent shall ensure that physical facilities support the accomplishment of the Board's *Results* policies.

The Chief Superintendent will:

- 12.1 Develop a plan that establishes priorities for construction, renovation and maintenance projects that is based upon the needs of the entire organization and that:
  - a. assigns highest priority to the correction of unsafe conditions;
  - b. includes preventive maintenance and system replacement cost estimates as necessary to enable facilities to reach their intended life cycles;
  - c. discloses assumptions on which the plan is based, including growth patterns and the financial and human impact individual projects will have on other parts of the organization;
  - d. ensures that facility planning and design decisions appropriately consider environmental impacts, including eco-efficiency and sustainability; and
  - e. ensures the effective and efficient use of capital funding that demonstrates responsible stewardship of resources.
- 12.2 Ensure that facilities are safe, clean and properly maintained.

The Chief Superintendent shall not:

12.3 Build or renovate buildings.

12.4 Unreasonably deny the public's use of facilities as long as student safety, student functions, and the instructional program are not compromised.

Adopted: January 24, 2012