



CBE Capital Projects Update

October 29, 2014

learning | **as unique** | as every student



**Calgary Board
of Education**

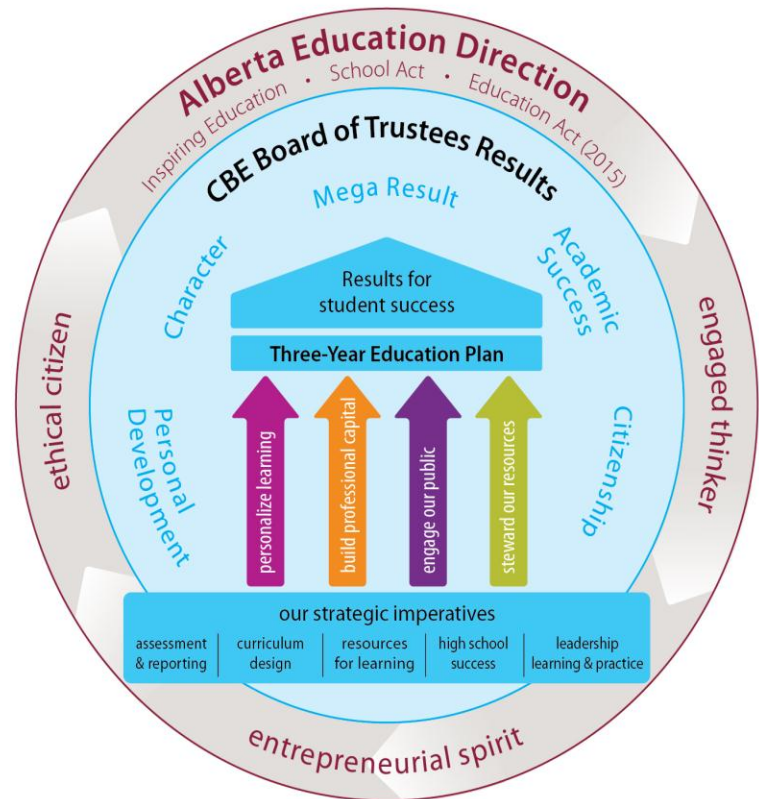
Our Mission and Values

Our Mission

Each Student, in keeping with his or her individual gifts, will complete high school with a foundation of learning to function effectively in life, work and continued learning.

Our Values

- **Students** come first
- **Learning** is our central purpose
- **Public education** serves the common good



CBE Current Situation

- Just over 3,700 new students enrolled at the CBE as of September 30th
 - Most significant increase is at the elementary level:
 - Grades 1-3 (1,677 students)
 - Grades 4-6 (1,051 students)
- Our total enrolment is now 114,472 students

CBE Capital Projects

- Already announced 17 major capital projects are well underway:
 - 12 new schools
 - 3 major modernizations
 - 2 replacement schools
- We are targeting completion of these projects for 2016

Starter Schools Announcement

- September 22, 2014, Province announced \$26.8 million for four starter schools:
 - West Springs / Cougar Ridge (middle school)
 - Cranston (middle school)
 - Saddle Ridge (elementary school)
 - Aspen Woods (elementary school)
- On October 8, the Province committed to the immediate planning of the final designs of these schools.

Starter Schools Announcement

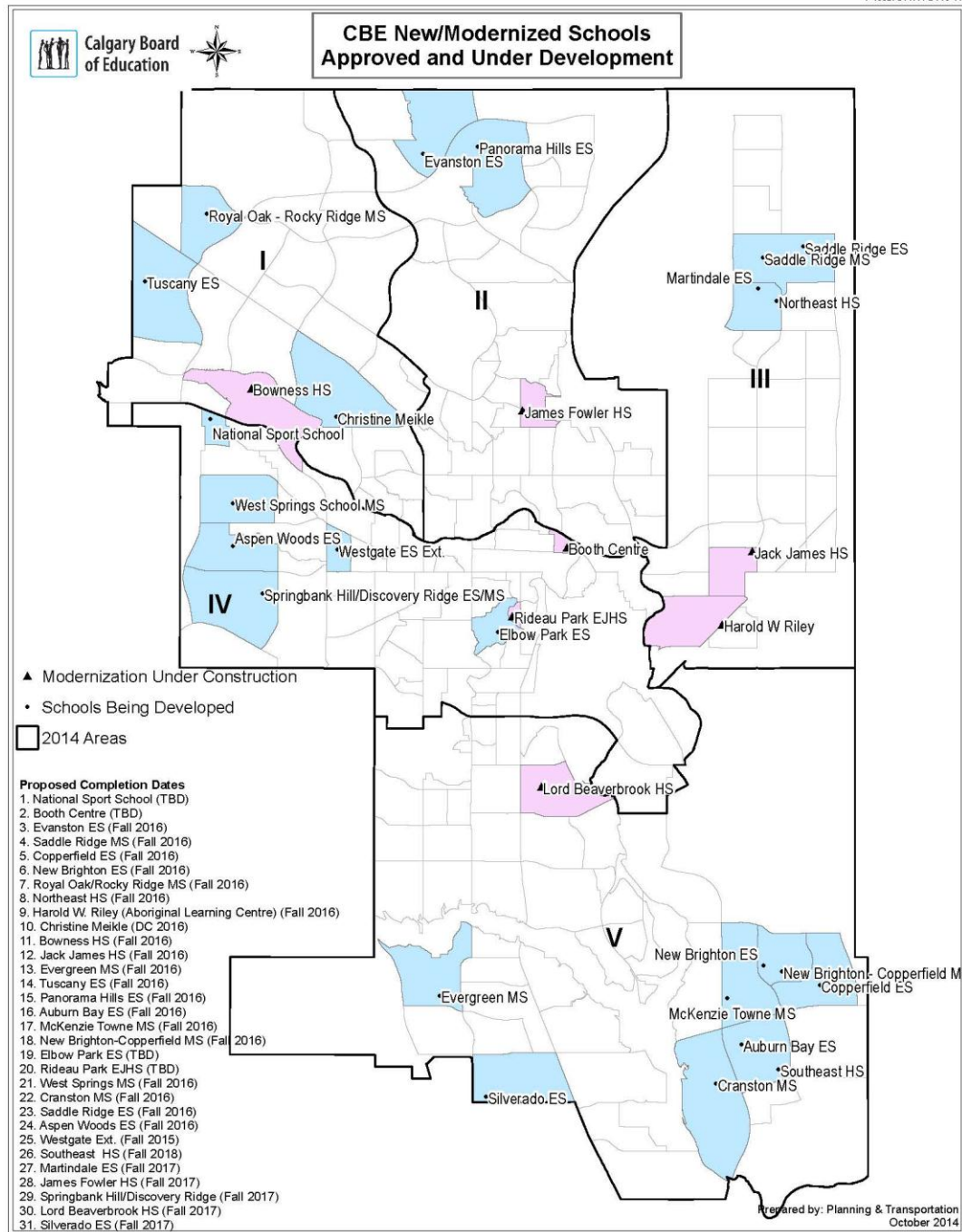
- In addition, the Province announced:
 - 7 modular classrooms and a washroom for Westgate School (\$2.8 million)
 - Preliminary Design of a new South East High School (\$1.0 million)

More Capital Projects Announced

- October 8, 2014, Province announced Phase III of a consolidated advancement of education capital projects, including the design of three CBE schools:
 - Martindale(elementary school)
 - Silverado (elementary school)
 - Springbank Hill / Discovery Ridge (elementary/middle school)
- Modernization designs for James Fowler and Lord Beaverbrook high schools

Progress Update

- CBE now has 31 capital projects underway
- Scheduled openings between September 2016 and September 2018



Progress Update

- Establishing Steering Committees for 10 new projects
- Development Permits for 18 projects were submitted to the City of Calgary over the summer

Progress Update

- Fixed price, lump sum RFPs have been posted for six schools. Expect appointments by the end of February 2014.
- Construction managers appointed for modernization projects
 - Carbon Constructors Inc. – Jack James HS
 - Chandos Construction – Bowness HS

Modular Classrooms

- 4 modular classrooms installed by the CBE at Dalhousie School
- The Province will be installing 2 modular classrooms each at Saddle Ridge School and West Springs School – scheduled to be completed in November 2014
- The Board of Trustees approved the 2015/16 Modular Classroom Plan on October 14 and submitted the request to the Province
 - 28 modulars at 11 CBE schools



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