



CBE Capital Projects Update

November 26, 2014

learning | **as unique** | as every student



**Calgary Board
of Education**

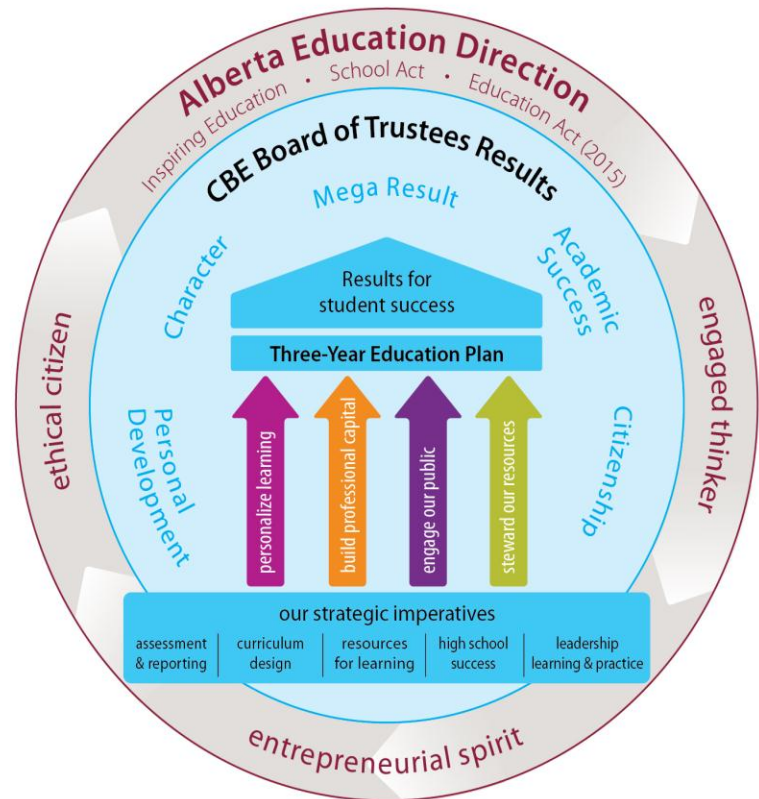
Our Mission and Values

Our Mission

Each Student, in keeping with his or her individual gifts, will complete high school with a foundation of learning to function effectively in life, work and continued learning.

Our Values

- **Students** come first
- **Learning** is our central purpose
- **Public education** serves the common good



CBE School Enrolment Report

- Presented to the Board of Trustees for information at November 25 meeting.
- This report contains data which all school boards are obligated to provide to the Alberta Education annually utilizing provincial formulas for calculating enrolment and school capacity.
- This report is not a statistical analysis rather it provides a snapshot of the current accommodation situation at the CBE.

CBE School Enrolment Report

The report provides detailed data measuring specific school enrolment, including:

- The number of students enrolled in each school, by grade and program, including alternative programs, specialized classes and the number of out-of-attendance area students
- Provincial capacity at the school
- Amount of instructional space available in each school based on the number of classrooms (rated room capacity)
- A list of the leases and the amount of space leased for each building

CBE School Enrolment Report

- Total CBE student enrolment as of Sept. 30, 2014: 114,500

This is an increase of 3,737 students – most notable increases are in Grades 1-6

- Enrolment in alternative programs: 22,914 students

This is an increase of 1,629 students and represents 21 per cent of all CBE students

- Overall CBE system utilization is 86 per cent and over one-third of schools are over 90 per cent capacity

Capital Project Update

- To address accommodation issues, CBE has 31 major capital projects are well underway:
 - New schools
 - Major modernizations
 - Starter schools
 - New school planning
 - Modular classrooms
- We are targeting completion of these projects between September 2016 and September 2018

Capital Project Update

Former P3 Schools

- Tenders are scheduled to be issued this month for the former P3 schools handed over to the CBE to develop and construct:
 - Evanston School (K-4)
 - Saddle Ridge School (5-9)
 - Copperfield School (K-4)
 - New Brighton School (K-4)
 - Royal Oak/Rocky Ridge School (5-9)

Capital Project Update

January 2014 Announcement

- Working drawings are being prepared for tender for the major modernizations:
 - Bowness High School
 - Jack James High School
- Working drawings are being prepared for tender for the major modernization at Harold W. Riley School for the new Aboriginal Learning Centre.
- Design development drawings are being reviewed for the Christine Meikle replacement school.

Capital Project Update

February 2014 Announcement

- Design-Build proposals will be received in January 2015:
 - Evergreen School (5-9)
 - Tuscany School (K-4)
 - Panarama School (K-4)
 - Auburn Bay School (K-4)
 - McKenzie Town School (5-9)
 - New Brighton/Copperfield (5-9)

Capital Project Update

June 2013 Flood

- The Development Permit for Elbow Park School has been approved. The first tender package for the specialist foundation work, demolition and structural wall stabilization closes this week.
- It is anticipated flood mitigation work will commence at Rideau Park School in the summer 2015.

Capital Project Update

September 22, 2014 Announcement

- Riddell Kurczaba Architects has been appointed to commence design and planning:
 - West Springs/Cougar Ridge School (5-9)
 - Cranston School (5-9)
- Manasc Isaac Architects has been appointed to commence design and planning:
 - Aspen Woods School (K-4)
 - Saddle Ridge School (K-4)

Capital Project Update

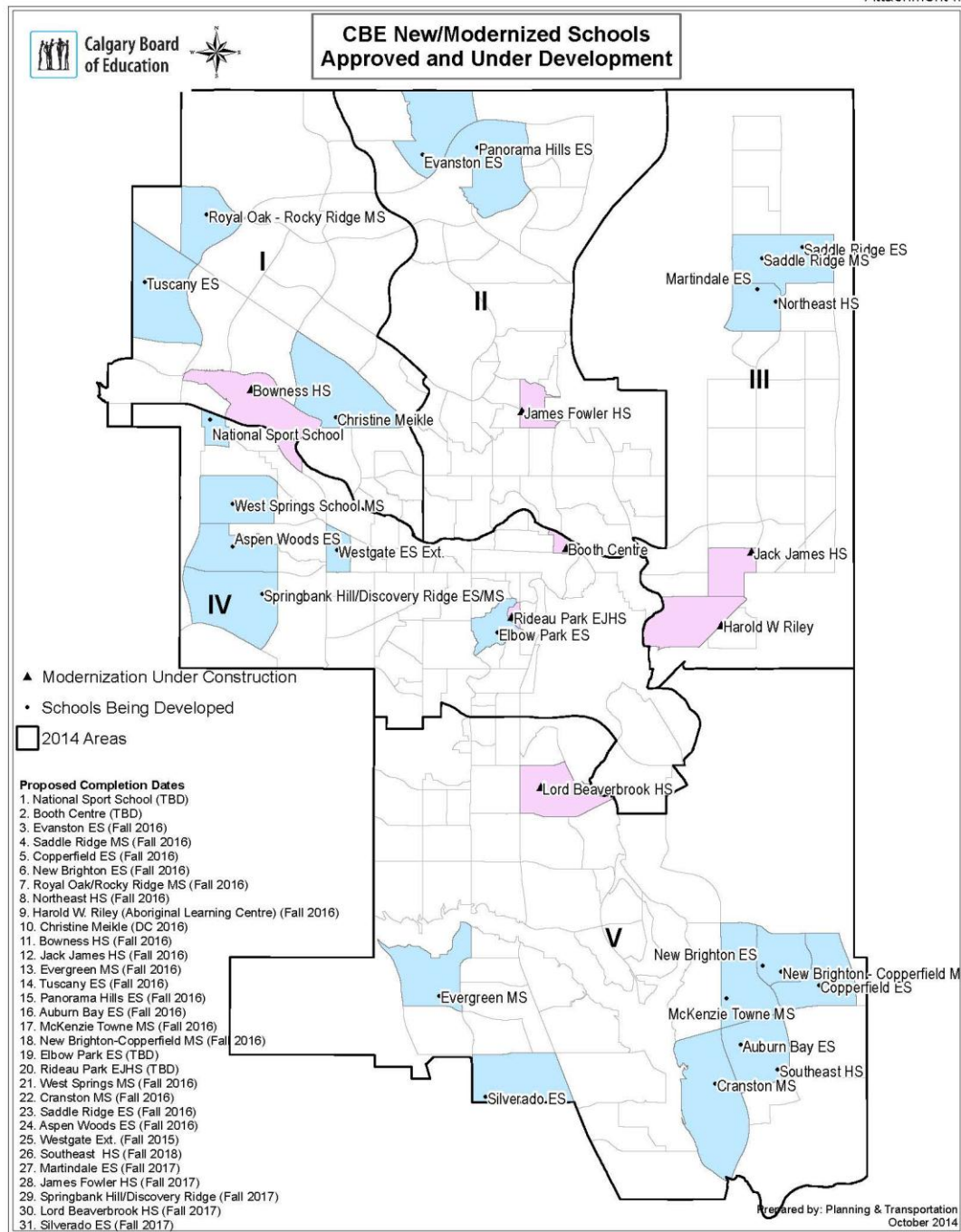
October 8, 2014 Announcement

- Proposals for a prime consultant have been received and are being reviewed for the Southeast Calgary High School.
- RFP for design services issued:
 - Martindale School (5-9)
 - Springbank Hill/Discovery Ridge School (K-9)
 - Silverado School (K-4)

Capital Project Update

October 8, 2014 Announcement

- On-site inspections and program assessments are being undertaken with the Province for the major modernizations:
 - Lord Beaverbrook High School
 - James Fowler High School





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