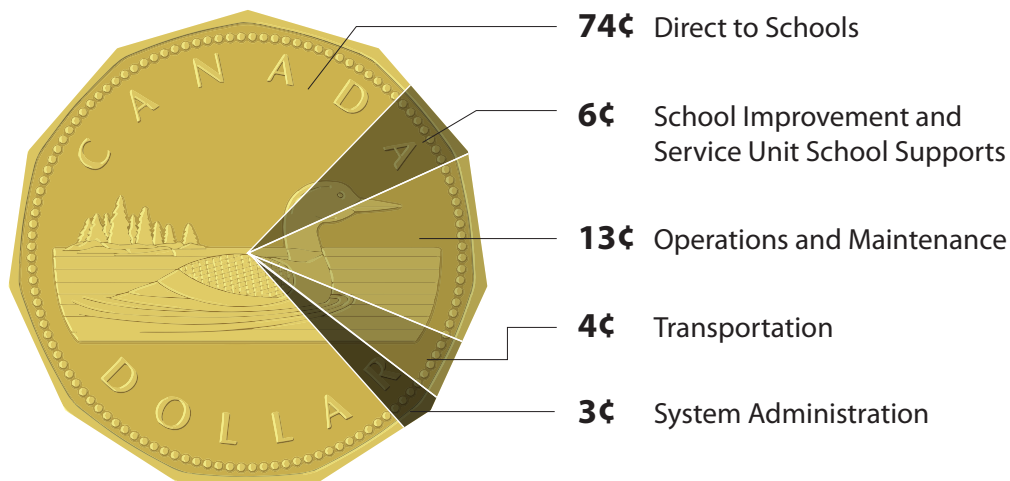




Dividing the Dollar: How Every Cent of Alberta Education Funding Supports CBE Schools



74¢ | Direct to Schools

- Money is provided to schools via a process the CBE calls RAM (Resource Allocation Method).
- The RAM is used to allocate resources equitably
- Principals make decisions on how to use money from the RAM to meet learning outcomes and unique needs of students within their schools
- Includes teachers and staff salaries and benefits as well as the contractual of teachers' pensions
- Instructional supplies and materials
- Custodial services for healthy learning environments

13¢ | Operations and Maintenance

- Facility maintenance
- Repairs
- Utilities
- Insurance
- Amortization for provincially funded new schools, modular and modernization

4¢ | Transportation

Transportation for over 13,500 students on yellow school buses, additional riders on Calgary Transit and those with exceptional and special needs. Includes supports such as:

- Busing aides
- Charter service
- Attendants
- Licensed Practical Nurses
- Taxi/ Handi-Bus service

3¢ | System Administration

- Technology services and support, including safeguarding student data and CBE networks
- Communications and community engagement, including website administration and school/ school council communication assistance
- Financial supply chain management
- Legal services
- Payroll and benefits administration
- Board of Trustees and superintendents who provide the overall direction to the system

6¢ | School Improvement and Service Unit School Supports

Centrally provided services that increase efficiencies, effectiveness and economical savings:

Direct supports to schools/students including:

- Psychologists
- Occupational and Physical Therapists
- Cultural and diversity advisors
- Speech Language Pathologists
- Braille Assistants
- Early Development Centres
- Mental health and behaviour supports (Behaviour Support Workers, School Family Liaisons)
- Strategist support (Indigenous Education, Exceptional needs, Early Learning, English Language learning)
- Dual credit programs, Registered Apprenticeship Program, Work Experience

System supports to schools in the areas of:

- Core curriculum
- Complementary curriculum, Locally Developed Courses
- High school success initiatives
- Teaching and learning with technology
- English language learning
- Indigenous education
- Exceptional needs
- Mental health and well being
- Early Learning
- Languages
- Alternative programs
- Educational partnerships
- Offsite learning opportunities
- School nutrition
- Attendance
- Suspensions & expulsions
- Student information reporting
- Research, data collection, outcome reporting
- Registration of international students and newcomers to Canada
- Learning Common resources