



Budget 2015-16 | Making Decisions

The CBE is guided in all that it does by [our mission, our vision, and our values](#).

In approaching what may be a difficult budget year, the CBE is committed to keeping those guiding documents in mind as it plans to balance its budget while supporting student learning.

To assist with prioritizing and evaluating a wide range of budget options drawn from all corners of the CBE, we have developed eight solution requirements, or decision criteria. Ideally, each budget option will meet each of the solution requirements. If the option cannot meet the criteria it is not an option for us.

The solution requirements align with the CBE's [Three-Year Education Plan](#) as well as the spirit and intent of [Inspiring Education](#).

Decision-making criteria:

- 1 | Meets the CBE's mandate/mission and supports our values and aligns with our foundational documents
- 2 | Advances our learning agenda
- 3 | Enables the personalization of learning
- 4 | Builds our professional capital
- 5 | Supports well defined, effective, efficient business processes.
- 6 | Ensures infrastructure and environments that enable learning
- 7 | Leverages other community resources that serve overlapping populations or is a shared responsibility
- 8 | Viable from the perspective of stakeholders