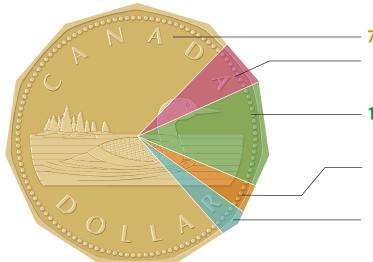


Every Cent of Alberta Education Funding Supports CBE Schools



74¢ Direct to Schools

6¢ Central Supports for Schools

14¢ Operations and Maintenance

3¢ Transportation

3¢ System Administration



74¢ | Direct to Schools

- Principals make decisions about how to use the allocated funds to improve student achievement and address the learning needs across their school population.
- This funding covers teacher and support staff costs as well as teachers' pensions, custodial services and teaching and learning materials.



14¢ | Operations and Maintenance

- Covers all the maintenance and repairs of schools as well as utilities and insurance.
- Includes the repair and replacement of building components, equipment and heating and cooling systems, as well as ongoing site maintenance such as lawn services and snow removal.



6¢ | Central Supports for Schools

- Supporting schools with direct student services and learning supports for teachers to enhance student success. Learning supports include psychologists, speech language pathologists, physical and occupational therapists, behavioral support workers, cultural liaison supports and the support of Elders and Knowledge Keepers.
- Providing newcomers with intake and support through the CBE Welcome Centre.
- Supporting pathways in learning, including all curricular subject areas, post-secondary partnerships, community learning experiences and the use of digital technologies.



3¢ | Transportation

 Covers transportation costs for more than 24,500+ students on yellow buses, including close to 2,200 students who require specialized transportation.



3¢ | System Administration

- Covers all the central services that keep schools running smoothly, including technology, finance, legal, and human resources, as well as the Offices of the Chief Superintendent and the Board of Trustees.
- More than 98 per cent of CBE staff are covered by collective agreements. Less than 2 per cent of our 16,000+ staff are exempt.

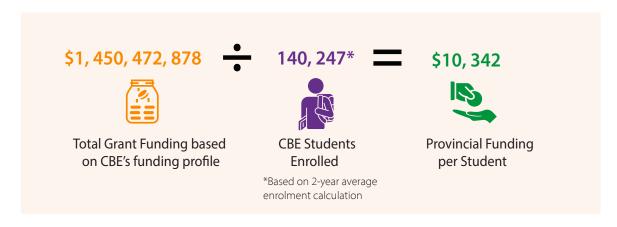
^{*}Figures based on actuals for the 2023-24 school year and still accurately reflect the allocation of funds



2025-26 Per-Student Funding

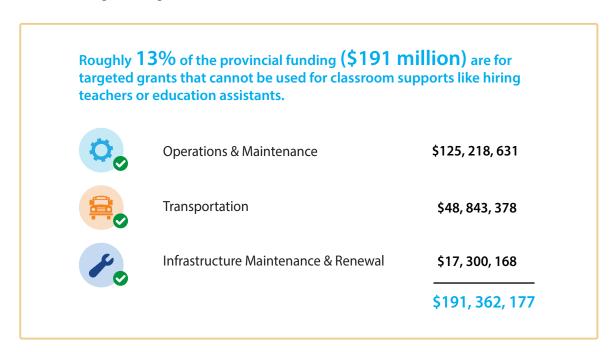
How does the CBE calculate per-student funding?

For 2025-26, the CBE received \$1.45 billion in provincial funding to support the success of 142,000+ students and more than 16,000 employees.



Every year, the CBE makes the best decisions for student and staff success. We carefully balance the programs, supports and services offered with the overall funding received. We are prudent stewards of public dollars. We maximize funding directed to the classroom and carefully allocate dollars to other operational areas necessary for our school system to run smoothly.

CBE's financial management is monitored by an independent auditor appointed by the Board of Trustees, a long-standing audit and risk committee, and Alberta Education and Childcare.



Learn more

<u>CBE's 2025-26 Funding Profile</u> <u>CBE's 2025-26 Budget</u> Board of Trustees Advocacy Priorities