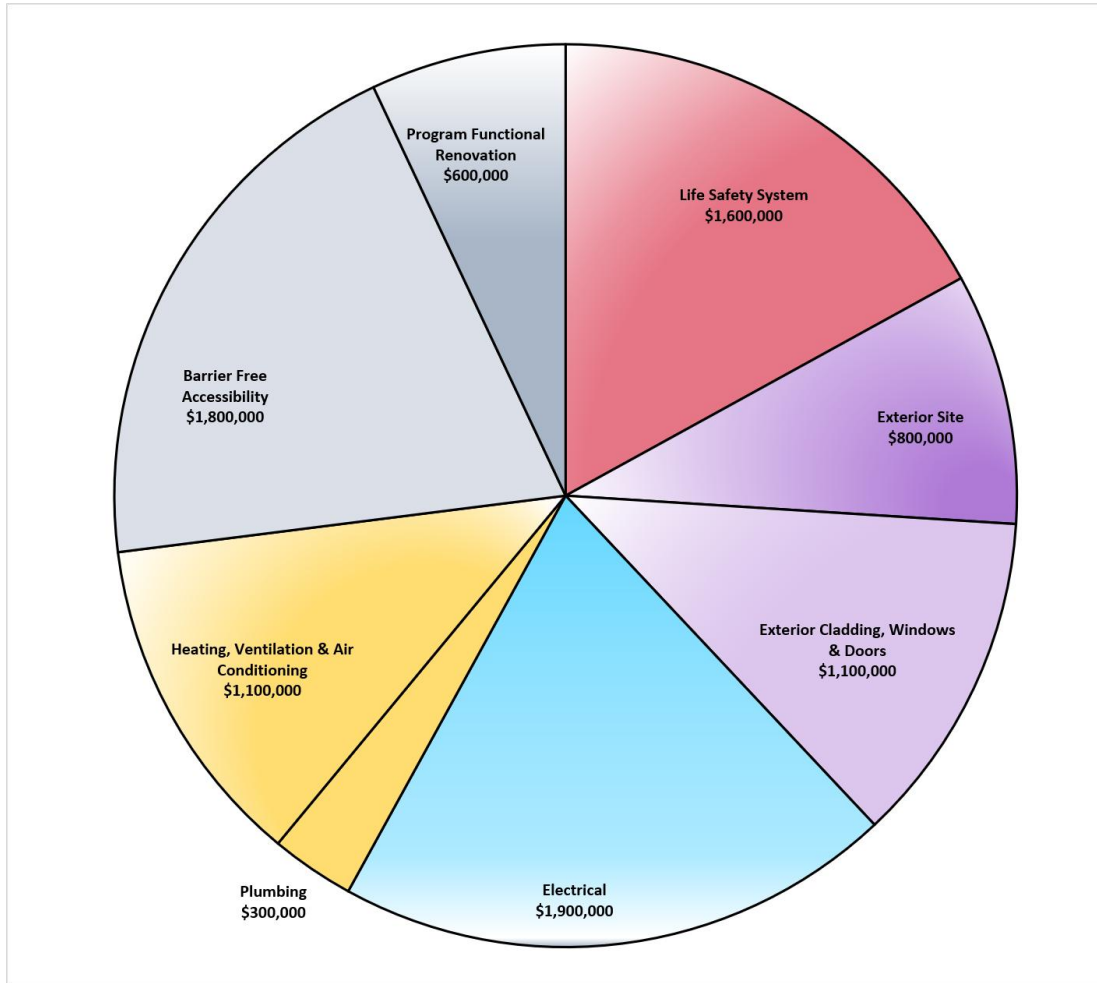




O&M Budget Allotment

Discipline	Budget
Life Safety Systems (Fire Alarm, Suppression & Emergency Lighting)	\$ 1,600,000
Building Envelope & Exterior Site (Roofing, Exterior Cladding, Windows & Doors)	\$ 1,900,000
Electrical & IT Infrastructure	\$ 1,900,000
Mechanical Infrastructure (HVAC, Plumbing)	\$ 1,400,000
Program Functional Renovation & Interior Finish (Barrier Free Accessibility, Flooring)	\$ 2,400,000