



Council of School Councils

April 11, 2019



**Calgary Board
of Education**



Acknowledging the land where we gather

We would like to acknowledge the traditional territories and oral practices of the Blackfoot Nations, which includes the Siksika, the Piikani, and the Kainai. We also acknowledge the Tsuut'ina and Stoney Nakoda First Nations, the Métis Nation (Region 3), and all people who make their homes in the Treaty 7 region of Southern Alberta.



learning | as unique | as every student

Tonight's Agenda



7:00 p.m. Introductions, housekeeping items

7:05 p.m. System updates

7:45 p.m. Advocacy update

7:55 p.m. EducationMatters

8:10 p.m. Discussion question –

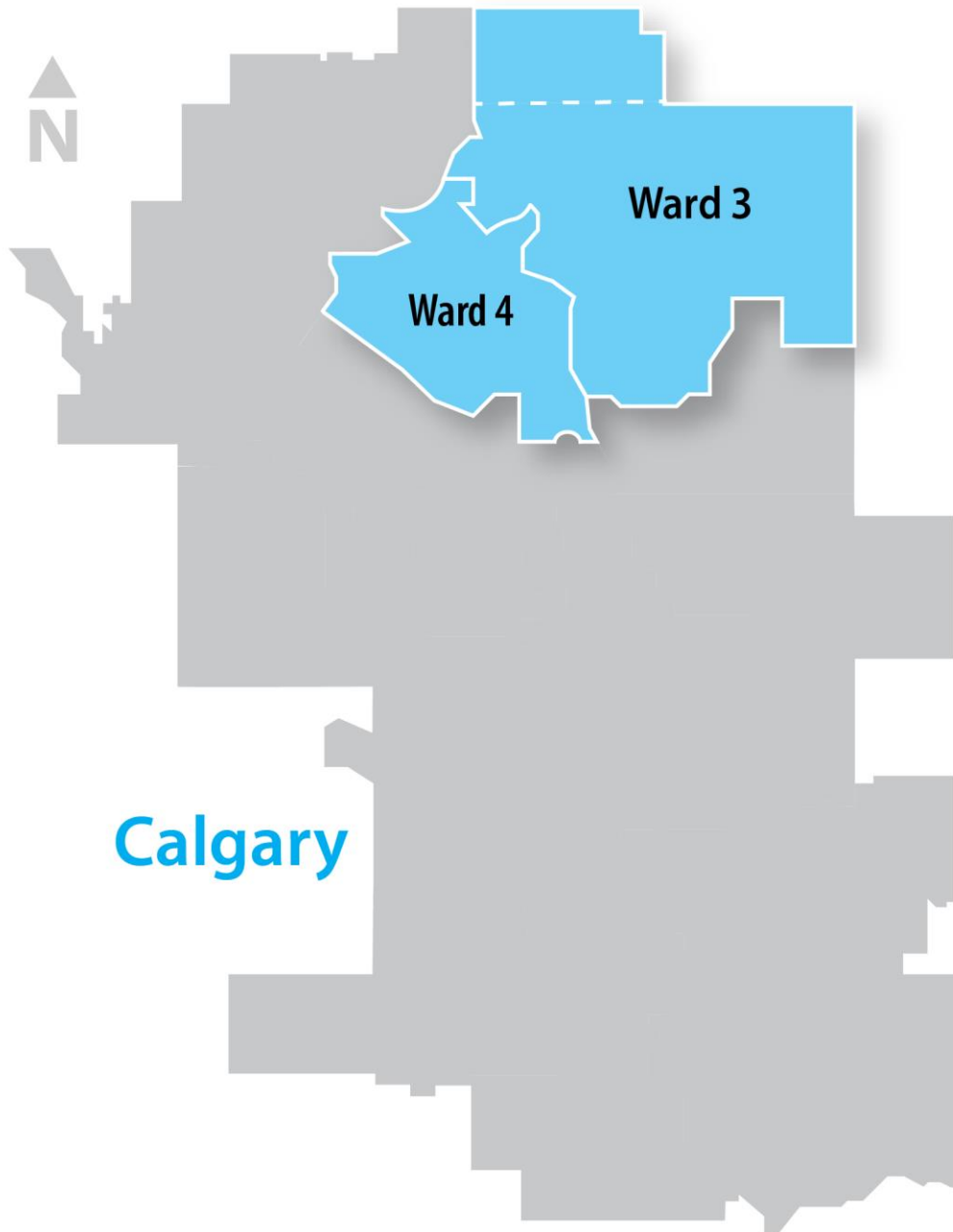
- Challenges and Successes in 2018-19

8:55 p.m. Meeting evaluations

9:00 p.m. Meeting adjourns



Trina Hurdman
Chair, Wards 1 & 2



Althea Adams
Trustee, Wards 3 & 4



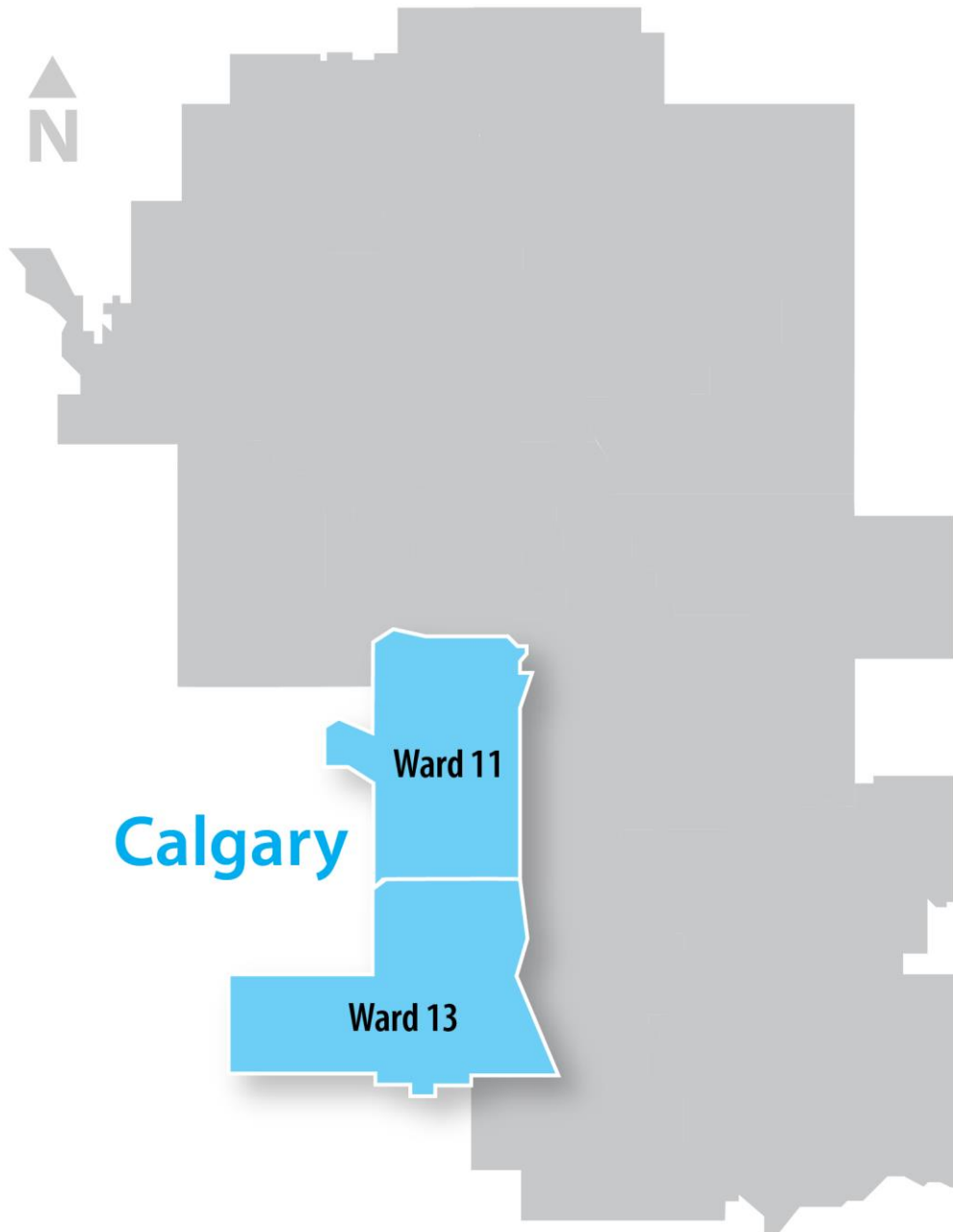
Marilyn Dennis
Vice-Chair, Wards 5 & 10



Lisa Davis
Trustee, Wards 6 & 7



Richard Hehr
Trustee, Wards 8 & 9



Julie Hrdlicka
Trustee, Wards 11 & 13

Regrets



Mike Bradshaw
Trustee, Wards 12 & 14

Budget 2019-20



- In this year's budget we projected a budget gap of approximately \$21M for 2019-20.
 - Work is currently underway to confirm the gap.
- Our budget submission deadline is now June 30 (moved from May 31).
- Resource Allocation Method (school budgets):
 - Will roll out to schools after the election (likely prior to the end of May)
 - Dependent, in part, on the timing of the provincial budget.

Budget 2019-20



- We are seeing increased costs due to growing complexity in the classrooms.
- Budget decisions will be based on our values:
 - Students come first
 - Learning is our central purpose
 - Public education serves the common good.
- Please provide feedback on our system budget through the CBE website's Budget Feedback Page.
- School-level budget conversations are happening now or will be soon at your school council meetings.

Budget information: cbe.ab.ca/budget



Three-Year School Capital Plan



Broad Overview



- Province requires school jurisdiction prioritized new school/major modernization list by April 1 each year
- CBE Board of Trustees reviews and approves the list
- Board of Trustee approved ranking criteria is used to determine priorities
- Multiple data sources inform the ranking (e.g. City of Calgary census data)

[Three-Year School Capital Plan](#)

Timelines

March/April	<ul style="list-style-type: none"> • City publishes annual <i>Suburban Residential Growth Forecast</i> • Provincial budget and potential school announcements • Annual census
August	<ul style="list-style-type: none"> • City census data is available • CBE receives preschool census data from the City
October	<ul style="list-style-type: none"> • CBE September 30 enrolment data is finalized
November/ December	<ul style="list-style-type: none"> • City of Calgary publishes annual <i>City of Calgary and Region Economic Outlook</i> • CBE annual <i>School Enrolment Report</i>
December/ January	<ul style="list-style-type: none"> • CBE data analysis and preparation of Three Year School Capital Plan
February	<ul style="list-style-type: none"> • Submission of <i>Three Year School Capital Plan</i> to Private Board Meeting
March	<ul style="list-style-type: none"> • Submission of <i>Three Year School Capital Plan</i> to Public Board Meetings: <ul style="list-style-type: none"> • 1st meeting in March - Information • 2nd meeting in March - Approval
April	<ul style="list-style-type: none"> • Electronic submission of capital priorities to the Province through online submission process (BLIMS)

2020-23 Construction Requests

Year 1	Grades	Number of years in capital plan
Auburn Bay middle	5-9	5 (design is funded)
North Calgary high school	10-12	6 (design is funded)
Auburn Bay elementary	K-4	1
Evanston middle	5-9	6
Year 2	Grades	Number of years in capital plan
Evanston elementary	K-4	1
Sage Hill elementary	K-4	5
Sherwood/Nolan Hill middle	5-9	3
Year 3	Grades	Number of years in capital plan
Nolan Hill elementary	K-4	2

2020-23 Major Modernization Requests

Year 1	Grades	Number of years in capital plan
John G. Diefenbaker H.S.	10-12	10
Nickle School	5-9	11
Ernest Morrow School	6-9	5
Year 2	Grades	Number of years in capital plan
A.E. Cross School	7-9	2
Janet Johnstone School	K-4	4
Annie Foote School	K-6	4
Year 3	Grades	Number of years in capital plan
Cedarbrae School	K-6	4
Altadore School	K-6	11
Ranchlands School	K-6	4
Queen Elizabeth School	K-6	4

High School Engagement Plan



Decision to be Made

By October 2021, the CBE will communicate a sustainable, system-wide plan for high schools that continues to offer students access, flexibility and choice in programming given available space and resources.

The plan will be developed through consultation with affected students, staff, parents and community members, with full implementation of the plan beginning in 2022-23.

Note: Some high schools may see changes before 2022-23 due to capacity issues.

Timeline



Timeline	Milestone
May, 2019	<ul style="list-style-type: none">▪ Engagement plan/roadmap to be posted▪ Online engagement begins
Fall, 2019	<ul style="list-style-type: none">▪ In-person sessions
October, 2021	<ul style="list-style-type: none">▪ Decision expected
2022-23 school year	<ul style="list-style-type: none">▪ Plan is implemented

[Community engagement website](#)

Advocacy update – Top 3 for CBE



Trustees have continued efforts to elevate public education. We have three key messages for all party leaders.

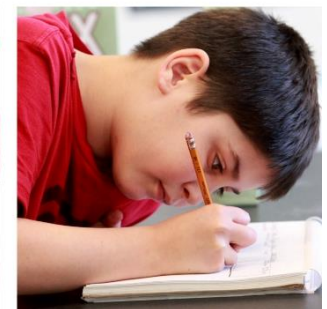
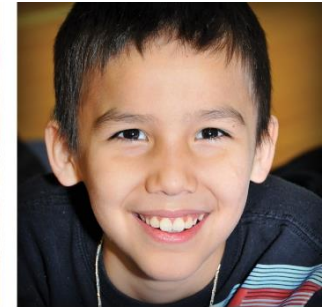
cbe.ab.ca

Fund Every Student

Play Video



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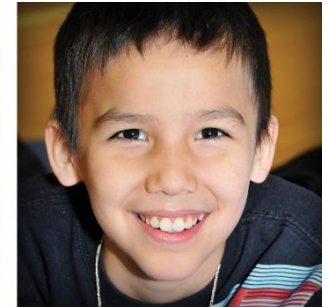
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Support Students with Special Needs

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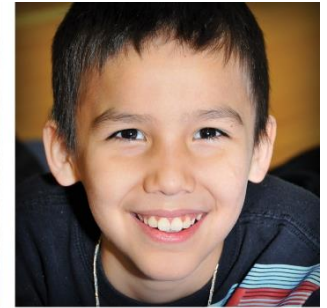
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Build and Modernize Schools

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Calgary Board
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Advancing and Enhancing Education for Your Students

Council of School Councils Meeting
Thursday, April 11, 2019



About EducationMatters

Established in 2003 by CBE Trustees and community visionaries, EducationMatters has provided funding to help students in every quadrant of the city.

Mission

- › To promote and facilitate community engagement with public education, to enhance and enrich the education offered to all students – enabling them to fully realize their potential and become valued and contributing global citizens.

Mandate

- › We enhance and advance public education in Calgary by providing awards and grants that help students;
- › We mobilize resources by offering a wide range of donation opportunities that support the community's commitment to excellence in public education and relief of poverty for school-age children;
- › We inspire passion for public education by fostering dialogue about the role of public education in our society.

2018 Year in Review

Raised \$1,618,151 to support CBE students!

Endowments grew to \$5,395,922

Total Disbursements of \$1,517,365



Grants

\$1,032,194 Distributed in
Grants for CBE initiatives

60 schools/departments
received funding



Student Awards

2,370 Applications Received

289 Awards Claimed

\$485,171 Distributed

How can EducationMatters help you?

- › School Grants
- › Receiving donations – Fundraising support
- › School Fund
- › Schools Helping Schools Fund
- › Student Awards
 - To give and receive



School Grants

- › Fall Grants program – deadline for applications September 30
 - Only for programs supporting CBE students
 - Request must **enhance education** for students
 - Available for requests up to \$25,000
 - Funding is NOT guaranteed because you applied
 - Funding available must match **donor direction and fields of interest**
 - Applications completed online
 - **MUST have a CBE signing authority** to submit
 - If successful, reporting on impacts is required



School Grants – Hints and Tips

- › Is this a “gap filling” or “nice to have” project?
- › Why this program/project? How do you know?
- › How many students will project impact?
- › What is the actual timeline for the needed funds?
- › What is the full project budget and how much do you really need?
 - Could your project be scalable? Explain
- › Put a little “skin in the game”
- › Have a thoughtful and clear evaluation plan
 - Include baseline data description
 - Quantitative and Qualitative goals and measures



2018 Granting Examples

CAREER and LIFE SKILLS

- › Eric Harvie School – Launch! A New Generation of Builders
- › Dual Credit and Exploratory programs for high school students

CITIZENSHIP

- › My World Conference (multiple schools represented)

COMPLEX NEEDS STUDENTS

- › Acadia School – Ready, Set, Learn (Adaptive Equipment and Regulation Tools)
- › West Dover School – Music Therapy

ENGLISH LANGUAGE LEARNERS

- › Falconridge School – Windows Into My World

FINE AND PERFORMING ARTS

- › William D. Pratt School – Ksistsikoom theatrical productions at University of Calgary

HEALTH and WELLNESS

- › Sir Wilfrid Laurier School – A View from the Inside (Wellness/Mental Health/Arts)

INDIGENOUS

- › Niitsitapi Learning Centre – Sensory Supports for Students Diagnosed and Undiagnosed with Complex Needs (FASD)

LITERACIES

- › Bowcroft School – Integrating Mathematics and Technology (Mathletics)
- › Louise Dean School – Baby Tales
- › Learning Commons projects (multiple schools)

OFF-CAMPUS OPPORTUNITIES

- › 21 schools – various activities such as, Leighton Arts Centre, Swimming, Zoo, Spark, Children's Reading Place, Master's Gallery, Museum....

TEACHER PROFESSIONAL DEVELOPMENT

- › Multi-Modal Communication and Learning Strategies (arranged by Christine Meikle School)

VULNERABLE STUDENTS

- › Multiple schools – Athletics Fee Support for Students in Need
- › Discovering Choices – Student Basic Need support

...and many more!

Establish a School Fund

- › Minimum funding required \$5,250 to name a fund

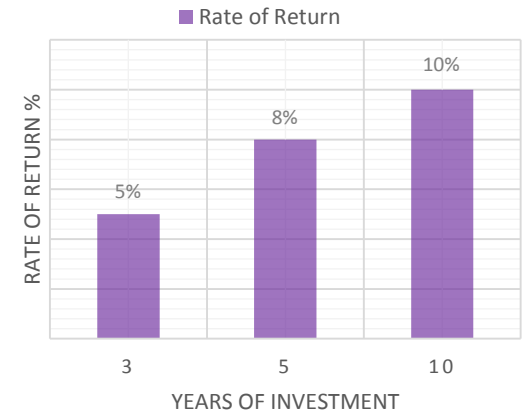
ENDOWMENTS

- › Endow funds to enable grants and/or student awards in **perpetuity**
 - Pooled investment – Mawer Investment Management
 - **4.5% of capital** available **annually** for programs
 - Investment growth over time
 - Annual reports – financial and spending impact
 - 1.5% fee charged annually on the capital for management/administration

FLOW-THROUGH FUNDS

- For immediate use
- Specific or general fundraising initiative with vehicle to collect funds until grown to sufficient amount
- Can be used year after year for different fundraising programs
- No investment
- 5% fee charged on gifts as received for management/administration

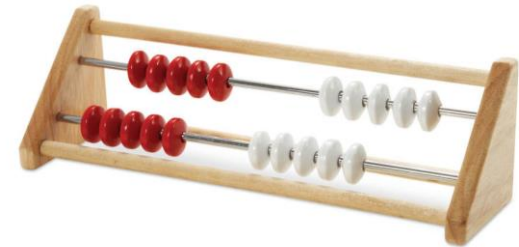
HISTORIC ENDOWMENT INVESTMENT DATA



School Funds - Examples

› William Reid Endowment: Math Manipulatives

In 2017 William Reid School used their endowment earnings to purchase math manipulatives for their students.



“Where was this when I needed it in grade 1?!”

– Grade 3 student

› Sunnyside School Endowment: Motion Seating Stools

In 2018 Sunnyside School’s endowment earnings went towards purchasing motion seating stools. The stools have been extremely popular across the student body and Sunnyside’s 2019 earnings will be put towards acquiring more stools.



“We purchased 13 Neo Rock motion stools to support the needs of our students who benefit from the ability to regulate themselves though movement when working in class.”

– Principal, Sunnyside School

Fundraising Support

- › Promotion of your specific fundraising initiatives
 - Social Media; Website
- › Online giving platform
 - Webpage dedicated to your initiative plus your own online giving page
 - Tax receipting for all gifts following CRA regulations
- › Funds can be collected and accumulated for impact
 - Distribution of funds received will be in the form of a grant



Schools Helping Schools



› Three Cheers for **Briar Hill School Foundation**

› Purpose:

- Support for schools that are not as fortunate as their own or possess the ability to engage in casinos or have parent/school councils
- Demonstrate to children from more affluent families/schools that they can lead by example and be active and engaged community members by assisting other children in need and those less fortunate than themselves

› Cheers for all the contributors to date who shared the vision

Briar Hill School Foundation

Marion Carson Parent
Association

Earl Grey Parents Association

Queen Elizabeth Parents
Educational Booster Association

Queen Elizabeth Elementary
Program Enhancement Society

Haultain Memorial School

Sunalta School Parents'
Association

Panorama Hills Community
Enhancement Society

Olympic Heights School

Schools Helping Schools Fund

Total Donations to date:

\$61,409.23

Total Disbursements = \$42,438.93

Endowment today = \$38,824.79

Schools/Projects funded (left to right beginning with most recent):

- | | | |
|---|--|---|
| > West Dover – Music Therapy | > Piitoayis – Language and Technology Enrichment | > William Taylor – Bouldering Wall |
| > Col. J. Fred Scott – Through the Eyes of Children: Homelessness Re-Examined | > Sherwood – Music Program | > Keeler – Communication, Sensory & Social Interaction (CSSI) |
| > Connaught – Project Green Thumb | > Jack James High – Alternative Programs | > Forest Lawn High – Peer Ambassador Club |
| > Discovering Choices Outreach – Nexus Program | > Jack James High – Paced Learning Breakfast | > Multiple Schools – Pride in the Properties Event |
| > Connaught School – ELL and Technology Program | > Louise Dean – Cosmetology: Building Careers Program | > CBE – Transitions II Mental Health Program |
| > Connaught School – ELL Literacy Books | > CanLearn Society for Persons with Disabilities – WordPlay: Reading in Action Program | |

EducationMatters Student Awards

In 2018, EducationMatters distributed

\$485,000

in Student Award payments!

If you don't apply, you can't receive an award





Creating Opportunities for Calgary's Students

[DONATE TODAY!](#)



Awards for Calgary Students

Explore and apply for the awards we have available for Calgary's students



Educational Program Grants

Grants to support educational programs and enhancements in Calgary

Impact Statements

- › *“Riding on the bike helps me to get rid of some of my anger. It helps me get out of the red zone.” ~Grade 1 Student, Belvedere Parkway School (Movement for Learning Grant)*
- › *“This generosity you have shown has taken away the financial worries that have plagued my studies for the last twelve years. I have noticed that I am calmer than ever. I am not worrying about how I will pay my school fees. I can finally focus on my studies. Your generosity has also touched my father in a good way. He is not worried as he used to be. I can see that he is happier than he used to be.” ~Scholarship Recipient, Inspiring Immigrant Award*
- › *“The Musical Theater program has given my kid a reason to come to school.” ~Parent, Sherwood School (Music Theatre Grant)*
- › *“Since engaging with EducationMatters, we have seen our student attendance, achievement, and rates of high school completion increase significantly. Before these grants, CYAC had one student complete high school in 5 years.” ~Teacher, West View School (Calgary Youth Attendance Centre Grant)*

Questions? Contact us!

- › Marilyn Field, Executive Director
– (403) 817-7465

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Debrief on 2018-19



- What challenges did your school council face in 2018-19?
- What are some of the highlights?



Meeting Evaluations



- Please fill out the meeting evaluations at your table
- Select preferences for topics for 2019-20
- Thank you!



Next meeting: **Fall, 2019**