



Council of School Councils

Dec. 12, 2019



learning | as unique | as every student



**Calgary Board
of Education**



Acknowledging the land where we gather



We would like to acknowledge the traditional territories and oral practices of the Blackfoot Nations, which includes the Siksika, the Piikani, and the Kainai. We also acknowledge the Tsuut'ina and Stoney Nakoda First Nations, the Métis Nation (Region 3), and all people who make their homes in the Treaty 7 region of Southern Alberta.





Trina Hurdman

Wards 1 & 2





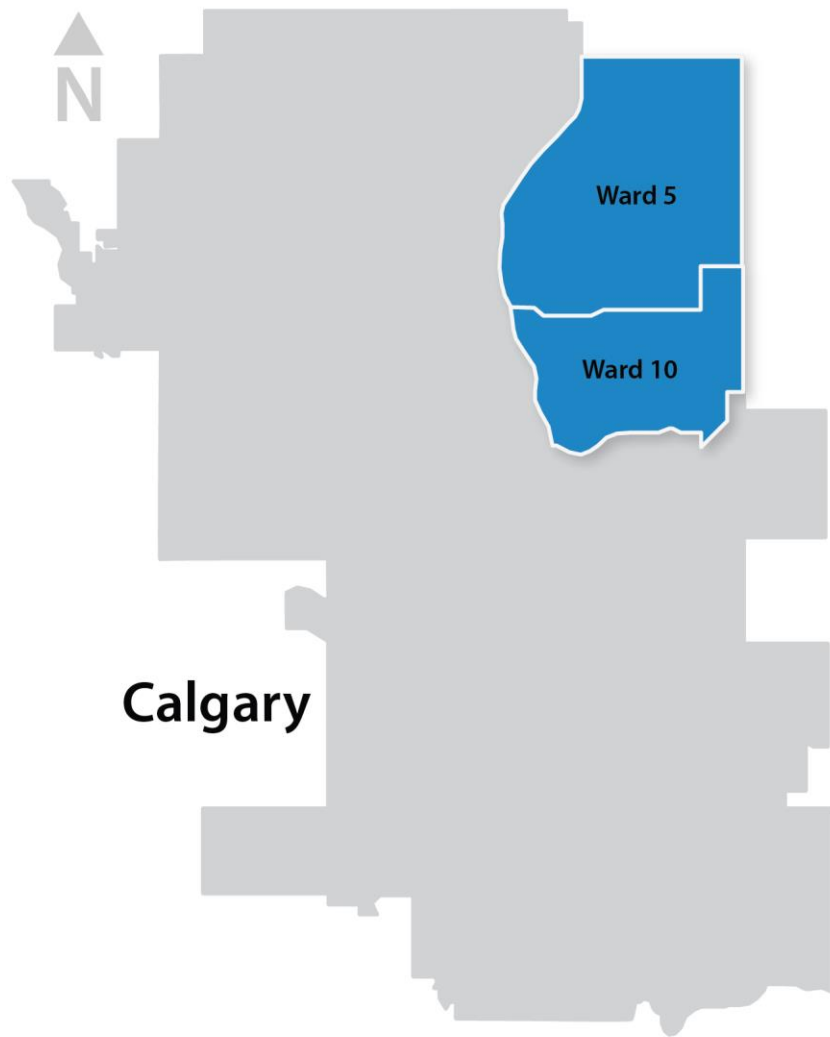
Althea Adams

Vice-Chair, Wards 3 & 4





Marilyn Dennis
Chair, Wards 5 & 10





Lisa Davis

Trustee, Wards 6 & 7





Richard Hehr

Trustee, Wards 8 & 9





Julie Hrdlicka

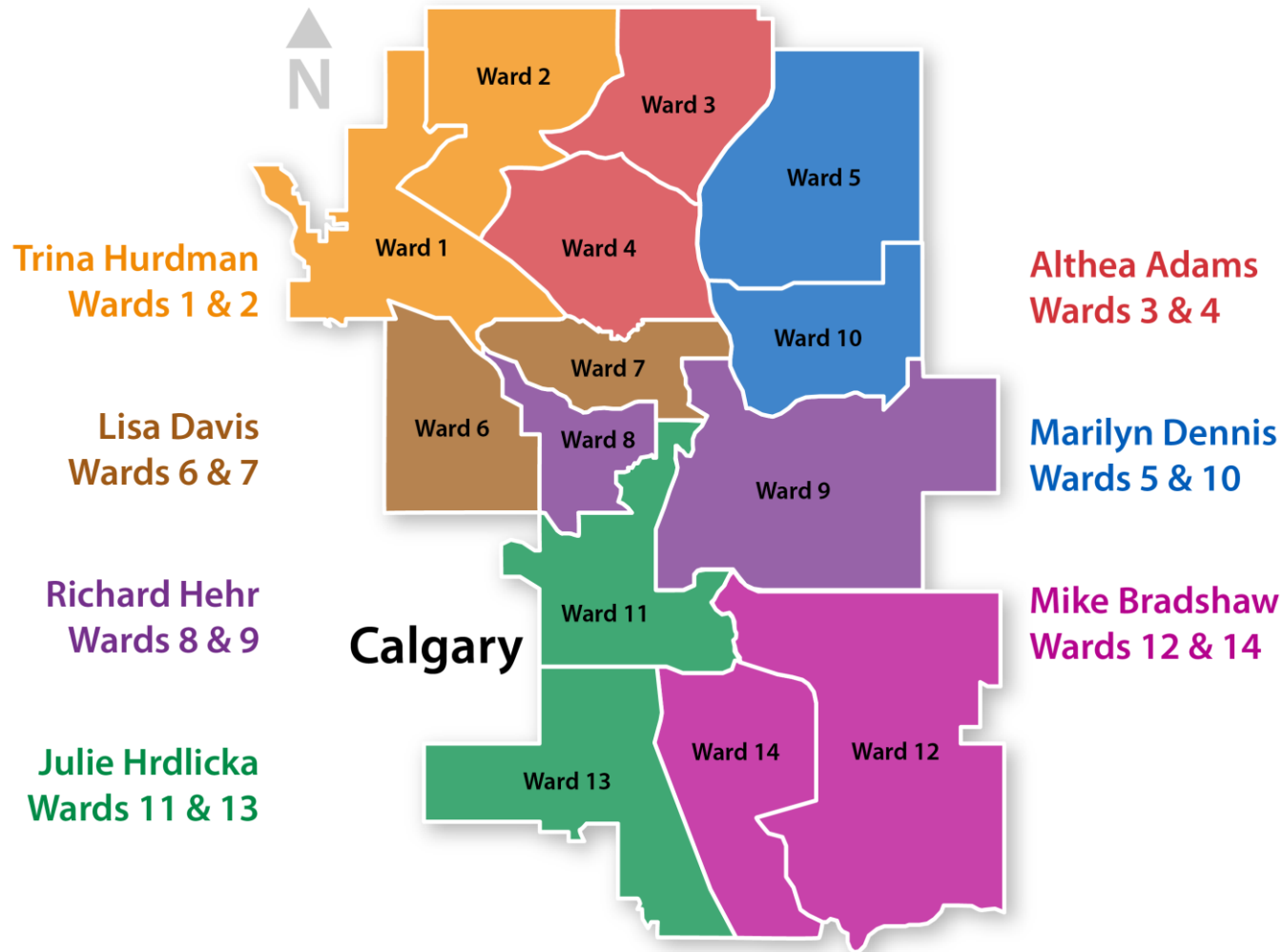
Trustee, Wards 11 & 13





Mike Bradshaw
Trustee, Wards 12 & 14







Chief Superintendent of Schools



Christopher Usih

Has leadership and responsibility for:

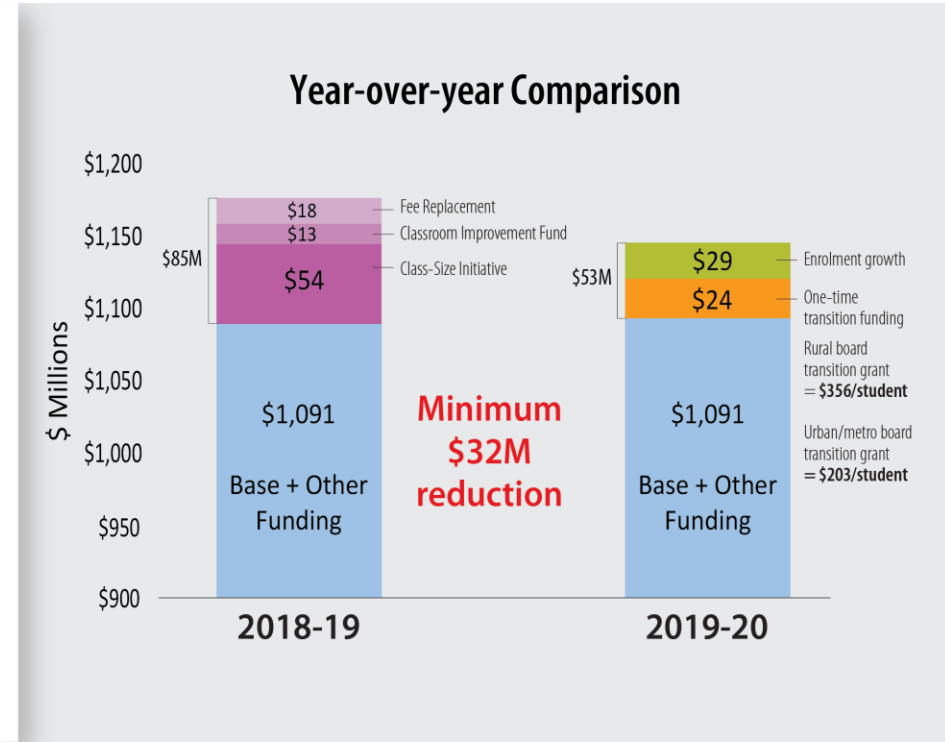
- The overall operation and performance of the school district.
- Student learning as it relates to accomplishing the Board's Results policies



Why does the CBE need to cut \$32 million in 2019-20?



Key Information about the CBE's 2019-20 Budget





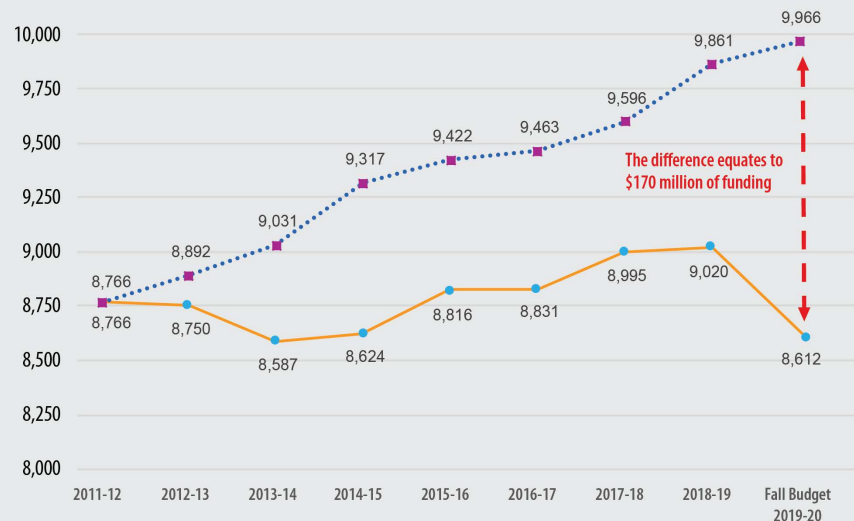
Funding per student compared to inflation-adjusted funding



Key Information about the CBE's 2019-20 Budget



Funding per student compared to inflation-adjusted funding



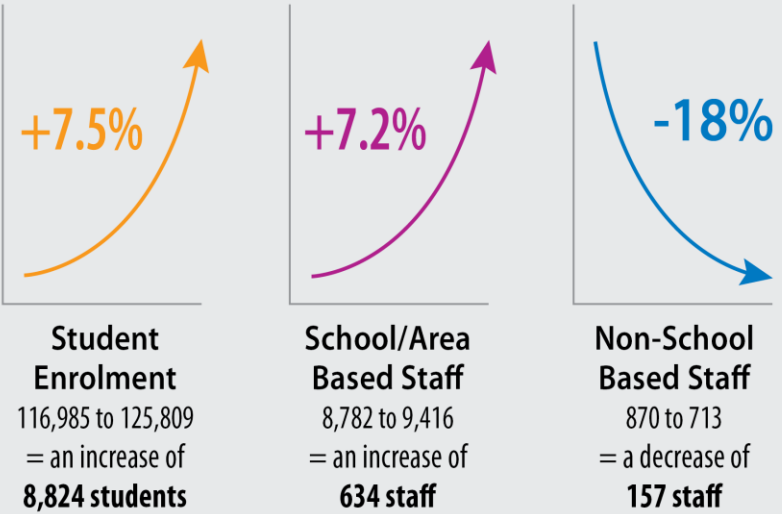


Can't you just cut administration?

Key Information about the CBE's 2019-20 Budget



Non-School Based Staff Reduction Over Past 5 years (since 2015-16)





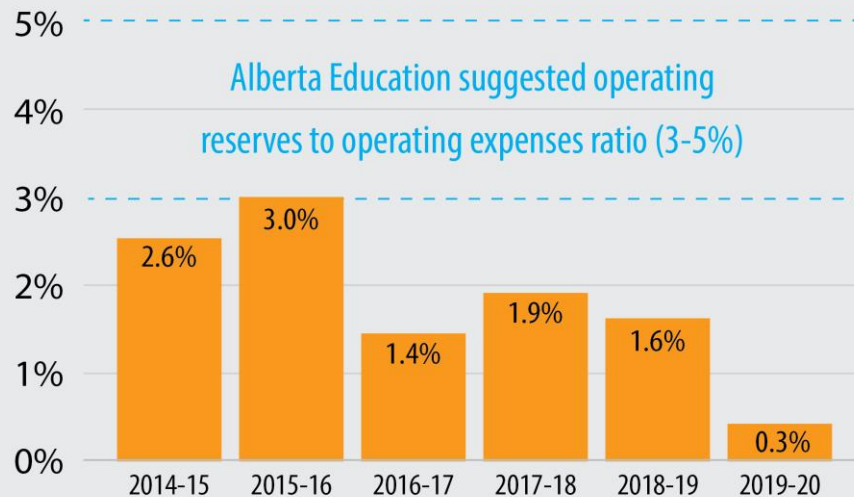
Can the CBE use its reserves to cover the shortfall?



Key Information about the CBE's 2019-20 Budget



Operating Reserves





Why don't you cancel your Education Centre lease?

- We are contractually obligated to make lease payments until 2031. This lease was signed by a previous administration and Board of Trustees at a time when rents were rising exponentially, and we were not permitted to buy or build our own space. The lease arrangement was approved by the provincial government at the time.
- Despite ongoing efforts to find alternatives, none are viable. In the meantime, we are diligently managing other administrative costs to minimize the impact of the lease on teaching and learning in the classroom.



Budget 2019-20 Timeline

- **May 14, 2019:** Board was provided with a Budget Assumptions Report
- **Jun. 25, 2019:** Board approved Budget 2019-20 for submission to Alberta Education.
- **Oct. 24, 2019:** Government of Alberta issued its 2019-20 budget. That budget reduced CBE funding by \$32 million.
- **Nov. 14, 2019:** Board was provided with an updated Budget Assumptions report which considered strategies in response to provincial fall budget.
- **Nov. 27, 2019:** Minister of Education issued a communication that provided a one-time exception to the Infrastructure, Maintenance and Renewal (IMR) grant requirements provide increased operational flexibility for the 2019-20 school year and related budget.
- **Dec. 2, 2019:** CBE receives approval from Minister of Education to repurpose \$15 million of the IMR funding grant.
- **Dec. 3, 2019:** Board was provided a Budget Assumptions Report Update detailing the repurposing the IMR funding grant.
- **Dec. 10, 2019:** Board was provided a Budget Assumptions Report Update II which considered updated strategies.





Budget 2019-20 Strategies

- Deploy central and Area office staff to schools
- Administrative reductions (Service Units)
- Reduce capital spending
- Student transportation
- Use of reserves
- Funds directly allocated to schools





Who's My MLA



https://www.assembly.ab.ca/lao/mla/mla_help.htm





Meeting Evaluations

- Please fill out the meeting evaluations at your table
- Thank you!

Next meeting: **Feb. 19, 2020**

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