



Community of School Councils

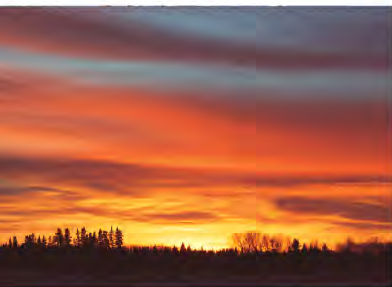
April 23, 2025



learning | as unique | as every student



Calgary Board
of Education



Acknowledging the Land Where We Gather

Oki, Dadánast'áda, Âba Wathtec, Tânisî, Taanishi, Bonjour, Hello

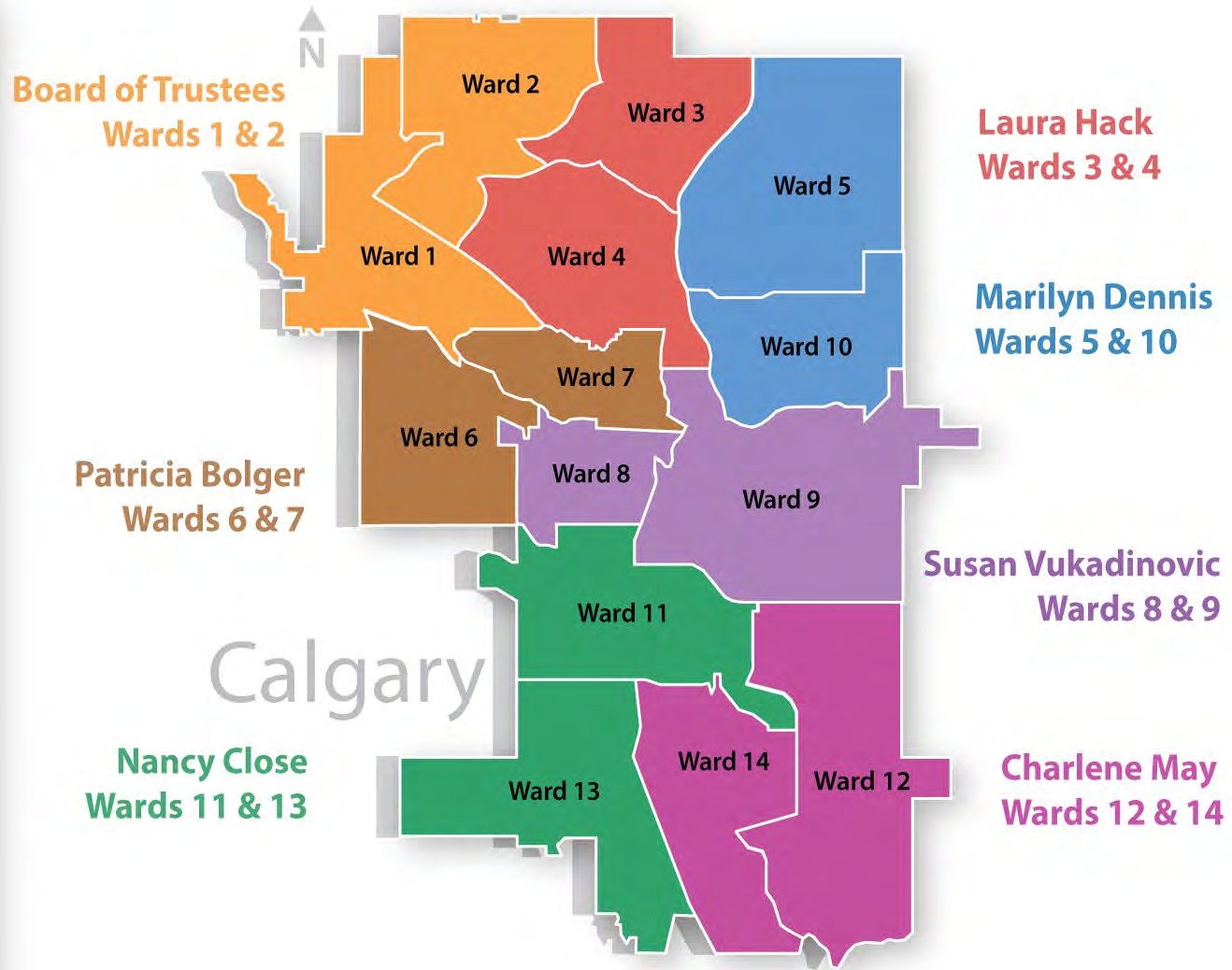
The Calgary Board of Education acknowledges the traditional territories and oral practices of the Treaty 7 Nations, including the Siksikaitsitapi, comprised of the Siksika, the Kainai, the Piikani, and the Amskapi Piikani Nations. We acknowledge the Tsuut'ina Nation, the Îyârhe Nakoda, comprised of the Chiniki, Bearspaw, and Goodstoney Nations, the Métis Nation within Alberta, and all people who make their homes in the Treaty 7 region of southern Alberta.

This land on which we gather is traditionally known as Moh'kinstsis (Blackfoot), Guts'ists'i (Tsuut'ina), Wîchîspa (Nakoda), and otôskwanihk (Northern Michif & Cree).

As a learning organization, we are committed to advancing the Truth and Reconciliation Calls to Action focused on Education for ReconciliACTION.

Board of Trustees

Learn more about the Trustees and the schools within each ward on the [CBE website](#).





Superintendents' Team

- **Joanne Pitman**, Chief Superintendent of Schools
- **Dr. Mike Nelson**, Superintendent of School Improvement, Areas 1, 2, 3, 4 , Research & Strategy,
- **Dr. Jennifer Turner**, Superintendent of School Improvement, Areas 5, 6, 7, Inclusive Education, Indigenous Education
- **Brad Grundy**, Superintendent, Finance/Technology Services, Chief Financial Officer, Corporate Treasurer
- **Dany Breton**, Superintendent, Facilities and Environmental Services
- **Kelly Ann Fenney**, General Counsel
- **Marla Martin-Esposito**, Chief Communications Officer



Tonight's Agenda

7:00 p.m. Introductions

7:10 p.m. Budget Update

7:20 p.m. Capital Planning Update

7:35 p.m. Municipal Election Reminder

7:40 p.m. Breakout Session with Ward Trustee

8:30 p.m. Meeting Adjourned





Budget Update



2025-26 Budget Timeline

**Provincial budget
announcement**

Funding profile received

**Assumptions report
presented to Board**

**Funding allocated to schools
(RAM)**

Budget development

**Budget report presented to
the Board**

**Budget report to the Board
(decision)**

**Submission of 2025-26
budget to Alberta Education**

End of
Feb

End of
Mar

Early
Apr

Mid
Apr

April

May

May

May
31



Key Highlights

- Overall the provincial budget has increased from last year
- Change made to funding formula model
- CBE is receiving an additional \$55 million compared to 2024-25.
- Budgetary pressures are linked to inflation, labour costs, and growing student complexity



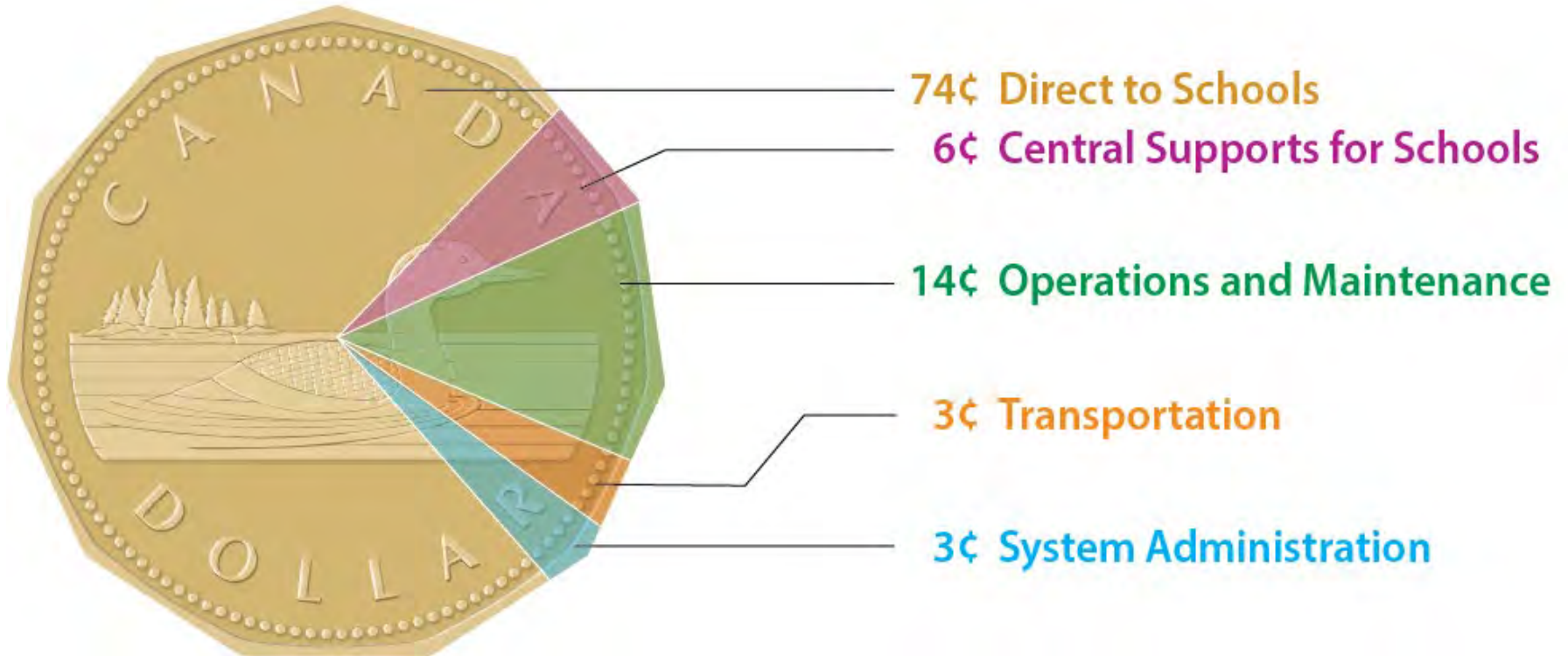


Budget Planning for 2025-26

- Make the best decisions for students and staff.
- Align programming, supports, and services with Alberta Education Funding.
- Fees always reflect actual costs.



Every Cent of Provincial Funding Support Students





Board Advocacy Points

Budget 2025-26 does not provide the funding necessary for a growing school district.

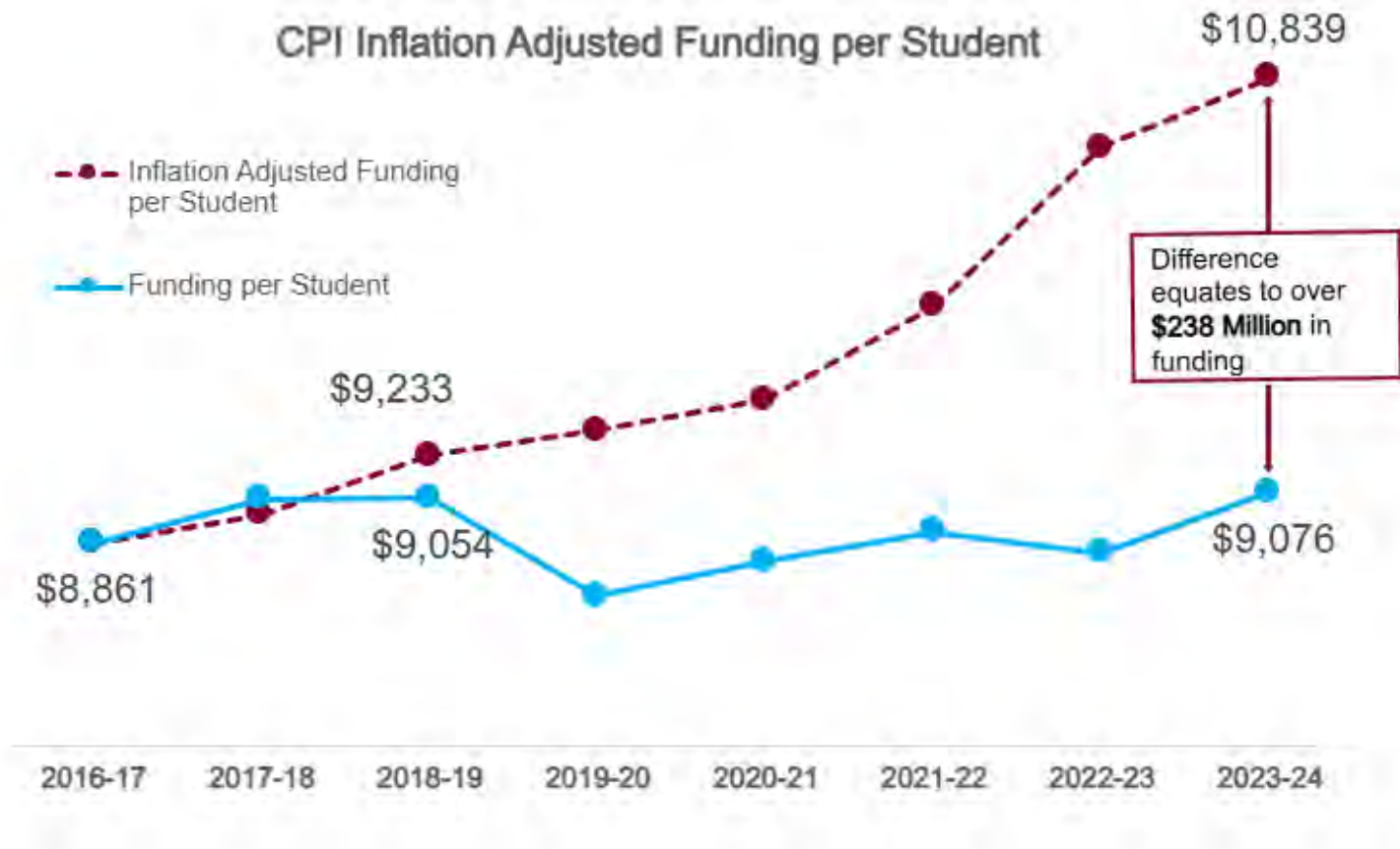
- The CBE received an increase to provincial funding to account for increased enrolment.
- Provincial budget does not address inflation and the real cost of supporting students with increasingly complex learning needs.



Funding enrolment growth without addressing inflationary pressures results in growing class sizes and services and supports that don't keep pace with enrolment growth and need.



**Annual
funding not
keeping pace
with
enrolment,
rising costs,
inflation**

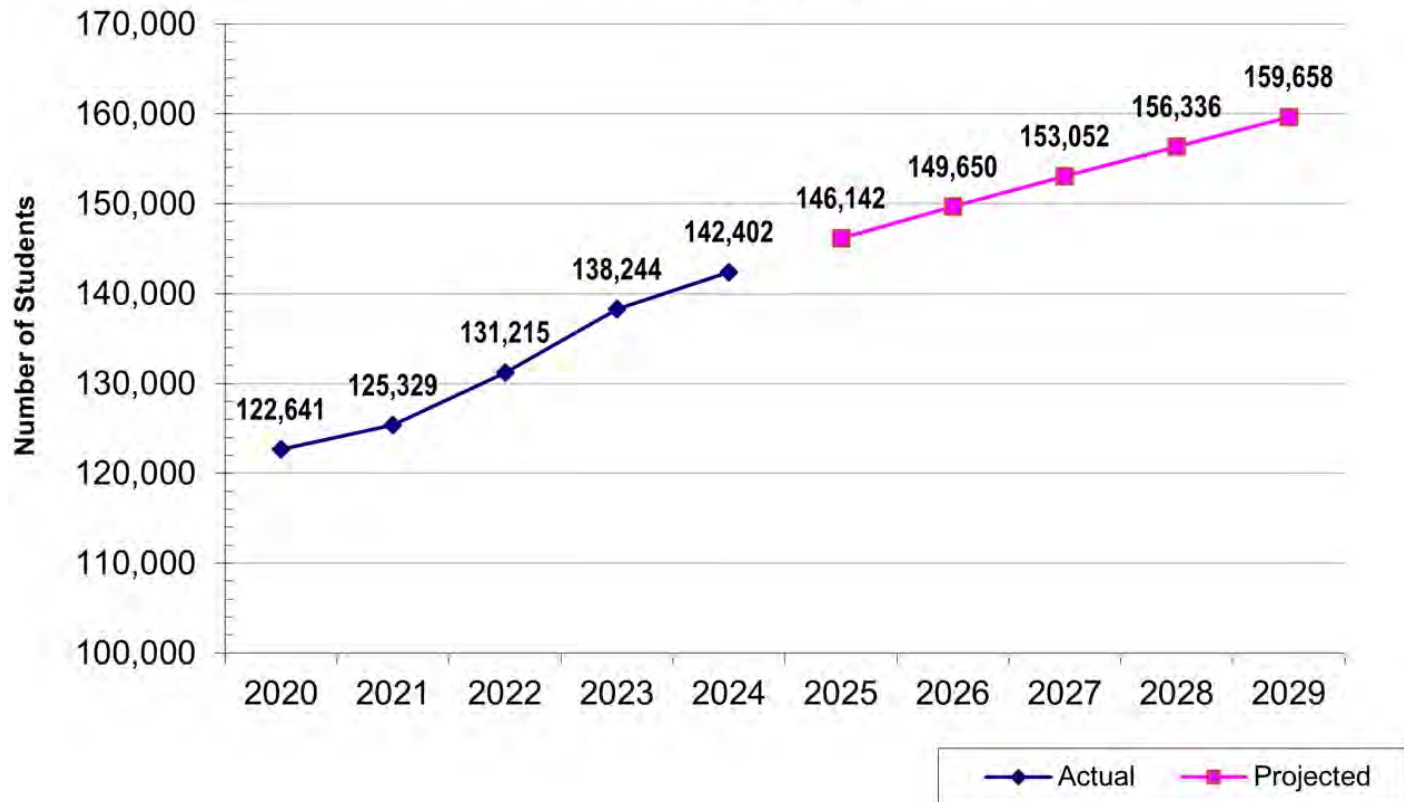


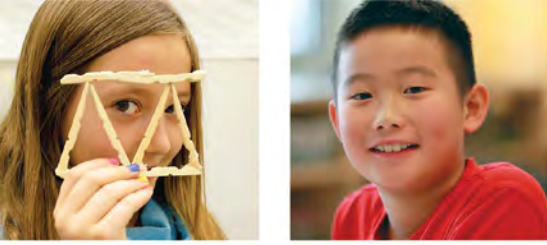


Capital Planning Update

Enrolment
has grown
by **20,000**
students
since 2020-21

Calgary Board of Education's Actual and Projected Enrolments 2020-2029





Strategies for Managing Space

- Schools are using staffrooms, learning commons and other spaces for classroom learning
- In schools that are full, new registering students are overflowed to other schools with space
- Monitoring enrolment and long-term space planning including redesignating communities/changing grade configurations
- Adding/relocating modular classrooms

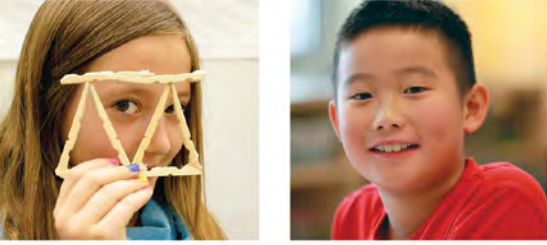




New Spaces Being Created

- Modular approvals will create 1,575 spaces in 13 schools
- Overflow eliminated at Sir Winston Churchill HS
- All Gr. 10 students accepted at Joane-Cardinal Schubert HS, North Trail HS can accept an additional 76 students
- Nelson Mandela HS drops from 125% to 116% utilization
- Re-opening Windsor Park creates 200 spaces for regular programming
- Consolidating Chinook Learning Services at Spruce Cliff frees up 550 high school spaces
- All Boys Program closure will open up 250 spaces at Sir James Lougheed





Local Decision-Making Matters

- Capital Planning Project Ranking Criteria - Approved Oct 2024
- Calgary's growth in developing communities
- Calgary's growth in established communities
- Built the case for a balanced approach for increased funding requests for new schools and school revitalization projects
- Recognized challenges related to 'site readiness'
- Advocacy within an evidence-based, transparent and fair prioritization of what Calgary needs

School Construction Status



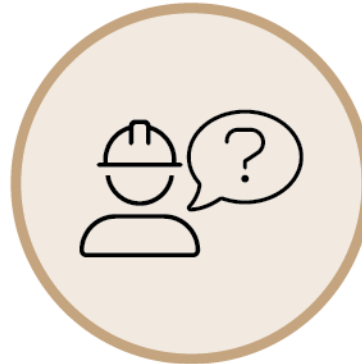
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graph LR; A((School Construction Status)) --> B((1 school under construction)); A --> C((14 schools approved for planning, design or construction)); A --> D((16 additional schools have been requested));
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1 school under construction



14 schools approved for planning, design or construction



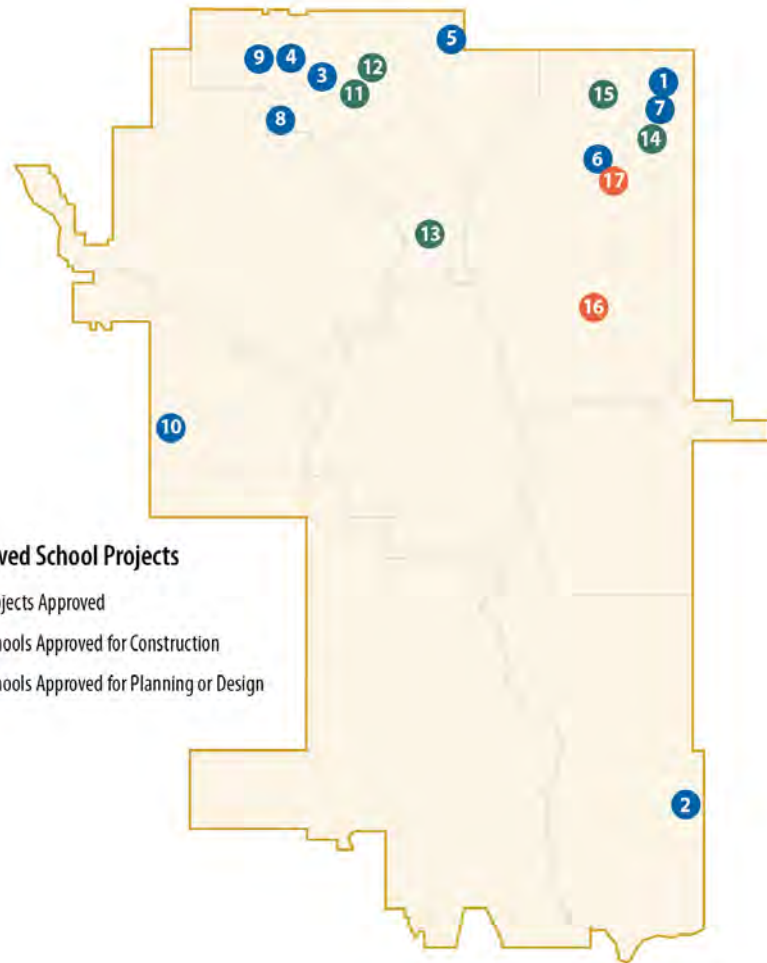
16 additional schools have been requested



Approved School Projects

Approved School Projects

- Projects Approved
- Schools Approved for Construction
- Schools Approved for Planning or Design





2026-29 Capital Plan Requests

New Schools Requests

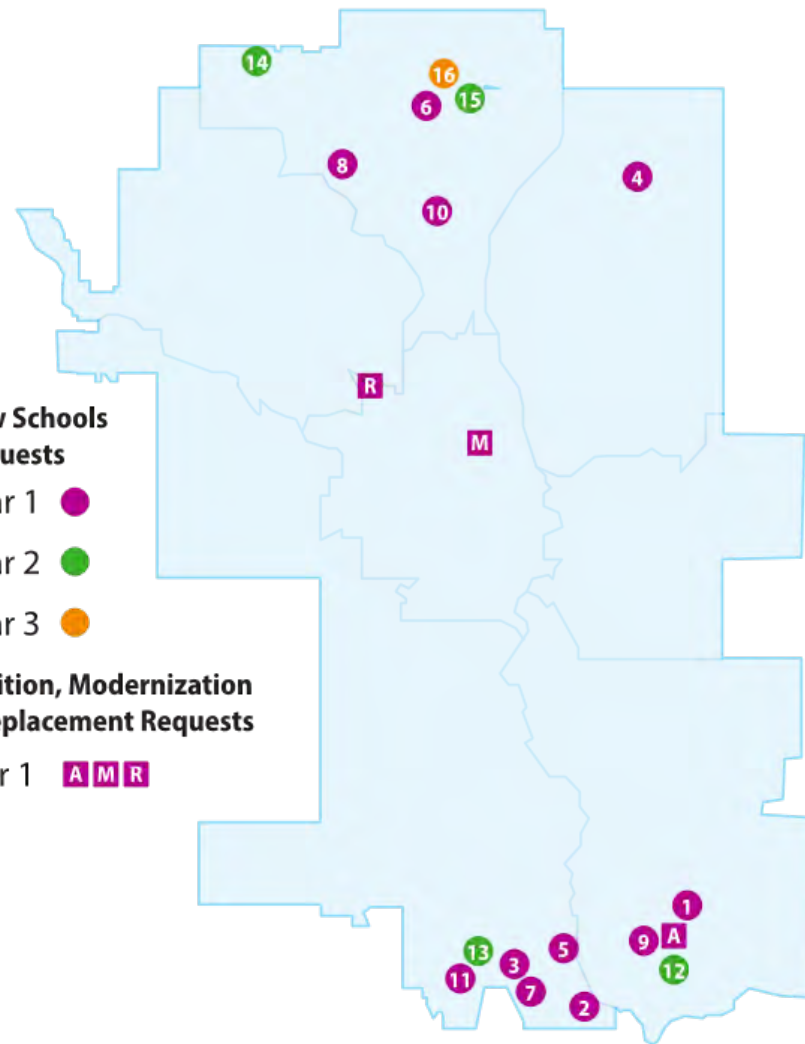
Year 1 ●

Year 2 ●

Year 3 ●

Addition, Modernization & Replacement Requests

Year 1 A M R





Upcoming Municipal Election

Monday, Oct. 20, 2025



- School board trustees are elected every four years during the municipal election.
- [Learn more](#) about the role of the trustee, becoming a candidate, and elections procedures. Nominations close Sept. 22, 2025.
- In-person information session hosted by Trustees on **June 19 at 7 p.m.**
- Get to know [candidates](#) and vote!





Thank You!

- This was the last COSC meeting of the year.
- COSC dates for 2025-26 will be announced by the new Board of Trustees in early November.



Don't go yet! We will now switch you over to your breakout rooms.





Break-out Session

learning | as unique | as every student



**Calgary Board
of Education**

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