



CMR Budget Allotment

Life Safety Systems (Fire Alarm, Suppression & Emergency Lighting)	\$	4,000,000
Electrical & IT Infrastructure	\$	-
Building Envelope & Exterior Site (Roofing, Exterior Cladding, Windows & Doors)	\$	8,400,000
Mechanical Infrastructure (HVAC, Plumbing)	\$	4,500,000
Energy Performance	\$	-
Program Functional Renovation & Interior Finish (Barrier Free Accessibility, Flooring)	\$	5,400,000