



IMR Budget Allotment

Life Safety Systems (Fire Alarm, Suppression & Emergency Lighting)	\$ 400,000
Electrical & IT Infrastructure	\$ 2,000,000
Building Envelope & Exterior Site (Roofing, Exterior Cladding, Windows & Doors)	\$ 6,000,000
Mechanical Infrastructure (HVAC, Plumbing)	\$ 200,000
Energy Performance	\$ -
Program Functional Renovation & Interior Finish (Barrier Free Accessibility, Flooring)	\$ 8,500,000