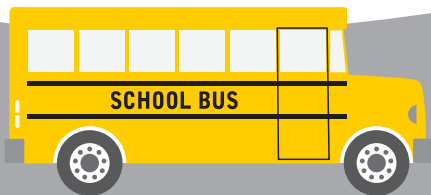




Transportation Journey



2015-16
Cost \$49M
Funding \$35M
Fees \$8M
Gap \$6M

Transportation Engagement
School bus consultant full technical review

2016-17
Cost \$53M
Funding \$35M
Fees \$9M
Gap \$10M

Operational review ordered by province
School bus consultant routing and funding analysis
RFP for student transportation
Bill 1 introduced

2017-18
Cost \$50M
Funding \$42M*
Fees \$5M
Gap \$3M

Students transitioned to Calgary Transit
Congregated stops with minimum ridership
Bell time adjustments system-wide year 1

2018-19
Cost \$51M
Funding \$43M
Fees \$5M
Gap \$3M

Bell time adjustments system-wide year 2
Students transitioned to Calgary Transit
Education Act - impact to be determined

* Government fee replacement grant based on 15-16 ridership and fees.