



Engagement Package

Parent Engagement Meeting

November 14th, 2013

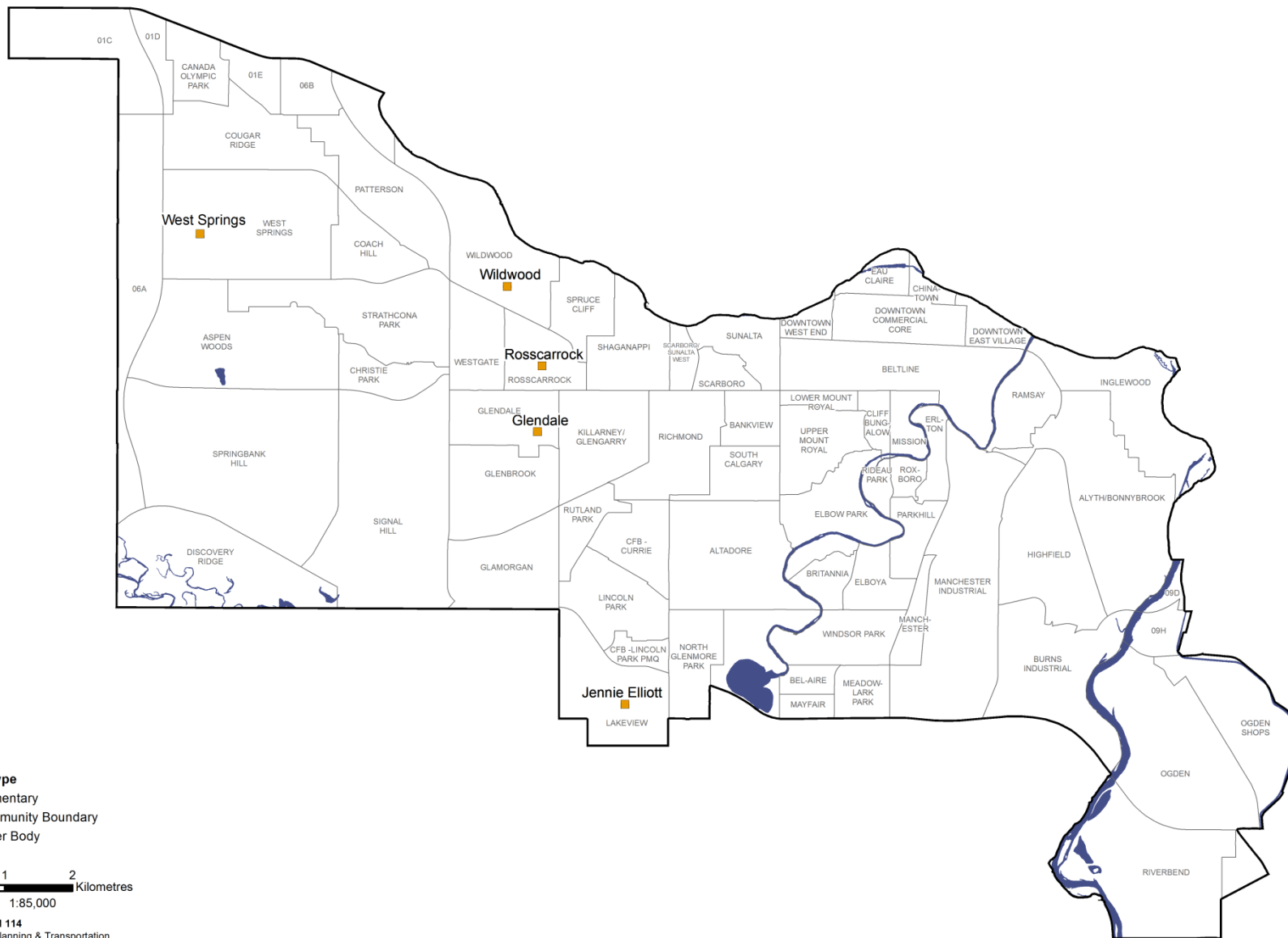
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West Springs and Wildwood Accommodation Options



School Type

- Elementary
- Community Boundary
- Water Body

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NAD 1983 3TM 114

Prepared by: Planning & Transportation
Map: West Springs-Wildwood Options.mxd
Date: November 13, 2013



West Springs School

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West Springs Community

Housing construction in West Springs started in 2000

West Springs is planned for a population of 13,200 to 13,900 people

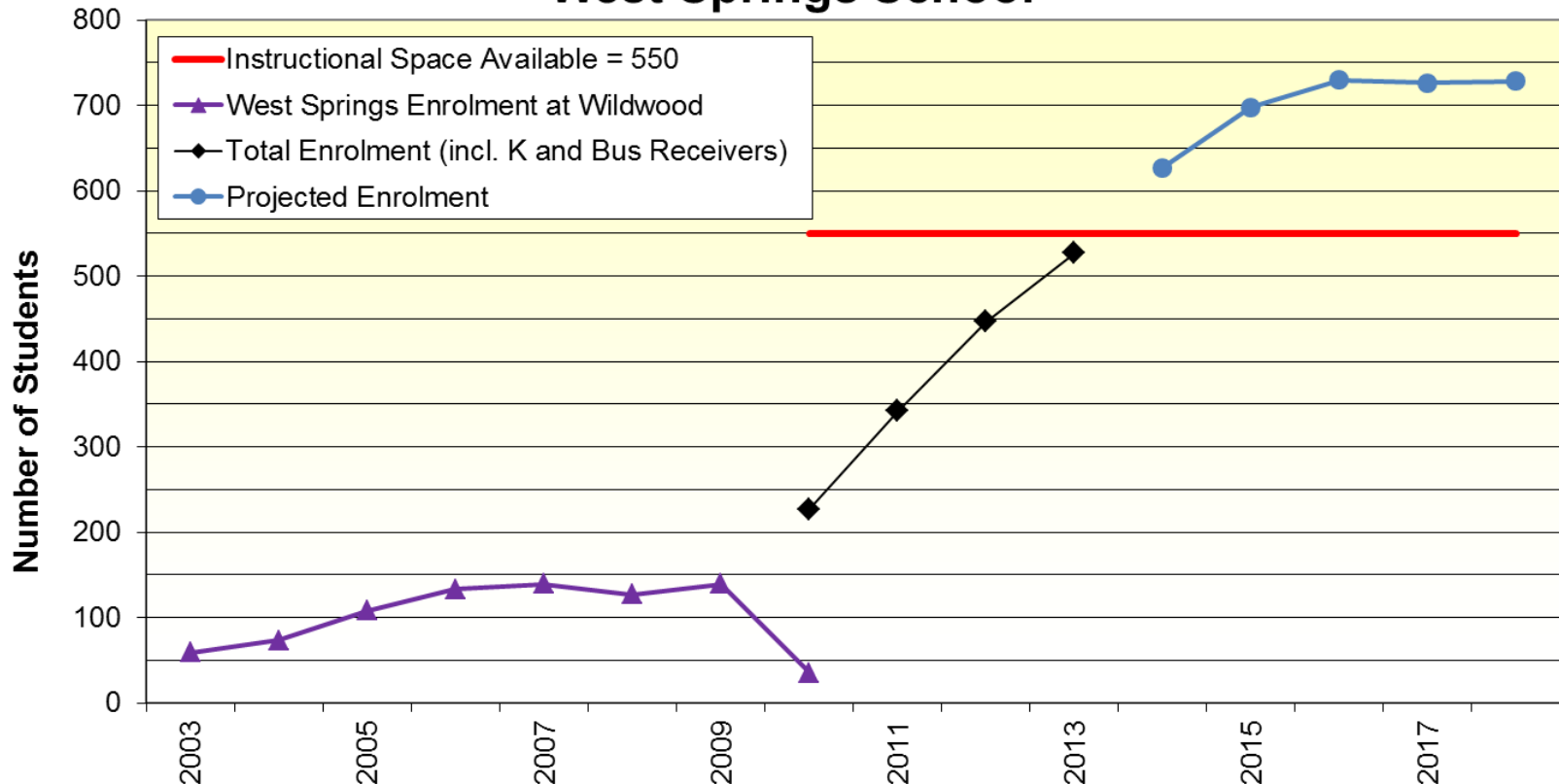
As of the 2013 Civic Census, the population of West Springs is 8,575 (approximately 53% built-out)

When the community is fully built-out we would expect it to generate 125-150 students per grade based on the size

We anticipate the community to be fully built-out in the next 5 - 10 years

Enrolment History

Calgary Board of Education West Springs School



Total Enrolments Include:
2003 - 2009 West Springs K-6 designated to Wildwood School
2010 - West Springs School opens K-5, Grade 6 students remain at Wildwood
2011 - West Springs School expands to K-6

Effective Sept. 1985 Kindergarten included in enrolments
Enrolments are as of September 30th

West Springs School

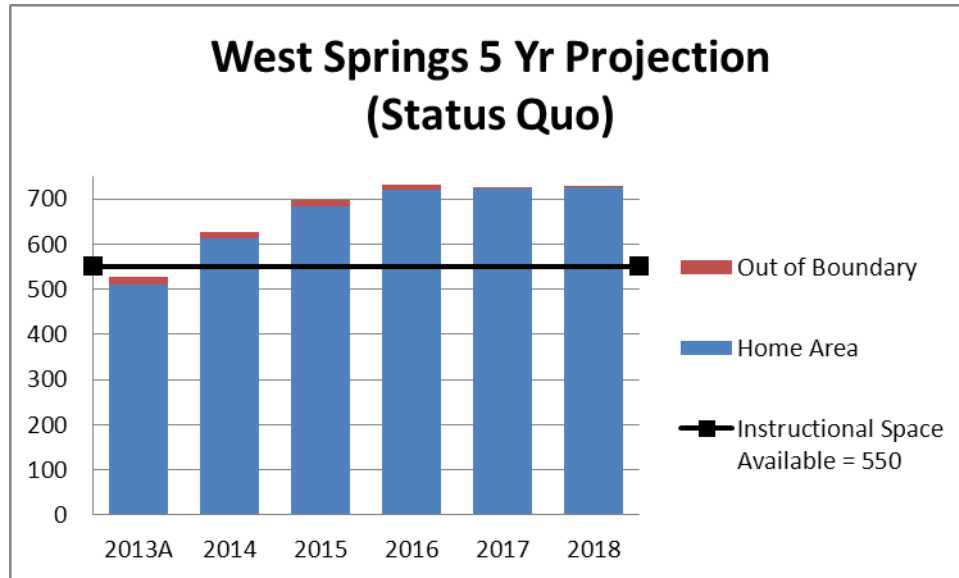
Instructional Space Available = 550

WEST SPRINGS SCHOOL	K	GR1	GR2	GR3	GR4	GR5	GR6	Grand Total
Home Area	101	103	84	82	60	43	37	510
WEST SPRINGS	101	103	84	82	60	43	37	510
Out of Boundary	0	2	2	6	5	1	1	17
Grand Total	101	105	86	88	65	44	38	527

Enrolment as at September 30, 2013

West Springs School 5 YR Projection

Instructional Space Available = 550



West Springs (Status Quo)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	101	105	86	88	65	44	38	527
2014	113	110	110	89	86	71	48	627
2015	97	115	116	114	86	93	78	699
2016	83	100	121	119	110	95	102	730
2017	65	102	105	125	116	110	104	727
2018	65	102	107	108	121	114	110	727

Home Area Includes:

- West Springs Community
- To continue K – 6, West Springs would need to be capped at approximately 80 students per grade
- If enrolment was capped over the next 5 years, the overflow school would need to have room for approximately 60 – 150 K – 6 students

West Springs School 5 YR Projection

Instructional Space Available = 550

PROJECTED ENROLMENT (Home Area)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	101	103	84	82	60	43	37	510
2014	113	110	108	87	80	66	47	611
2015	97	115	116	112	84	87	73	684
2016	83	100	121	119	108	93	96	720
2017	65	102	105	125	116	108	102	723
2018	65	102	107	108	121	114	108	725

PROJECTED ENROLMENT - Out of Boundary								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	0	2	2	6	5	1	1	17
2014	0	0	2	2	6	5	1	16
2015	0	0	0	2	2	6	5	15
2016	0	0	0	0	2	2	6	10
2017	0	0	0	0	0	2	2	4
2018	0	0	0	0	0	0	2	2



Wildwood School

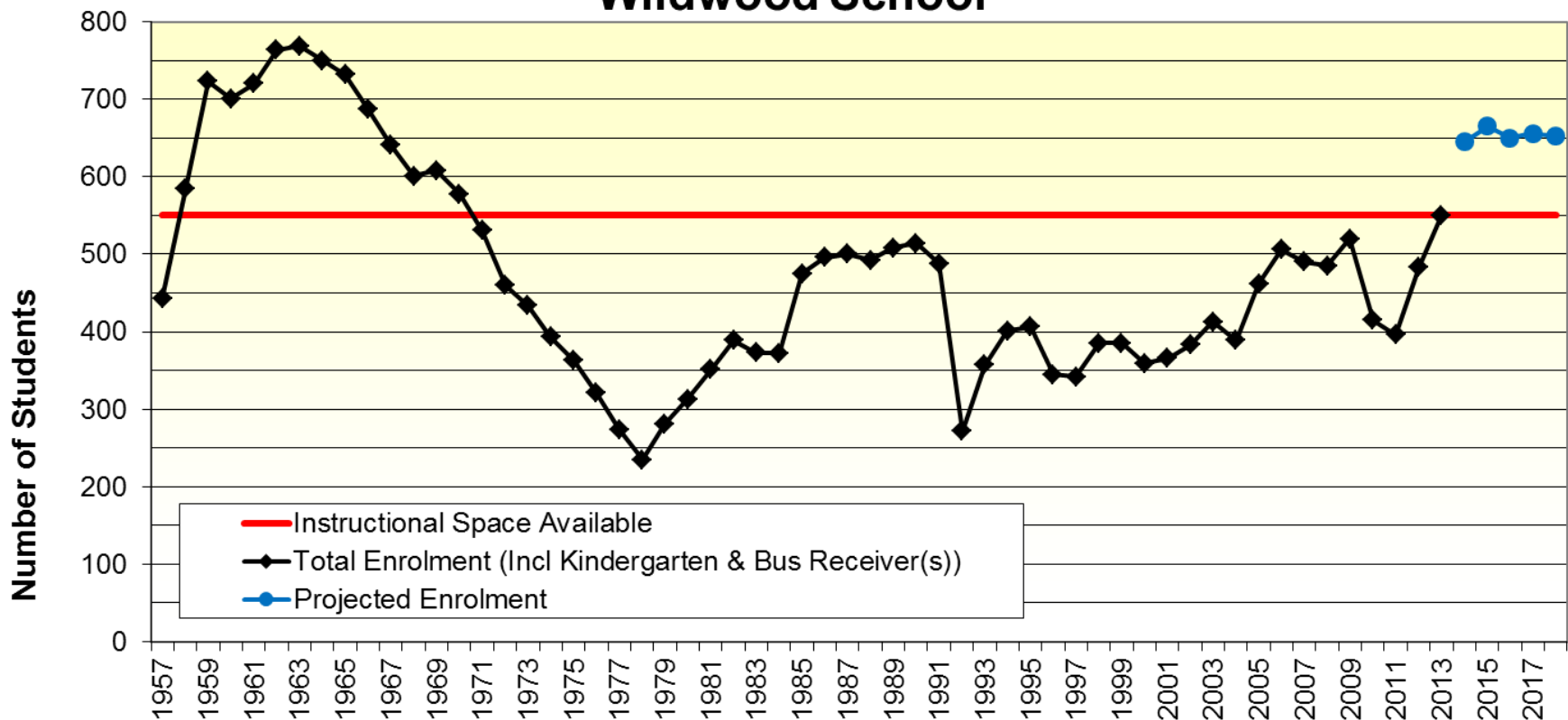
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Enrolment History

Calgary Board of Education Wildwood School



Total Enrolments Include:

1978-1994 bus receiver for Coach Hill and Patterson Heights
 1992-1995 bus receiver for Arbour Lake
 1992-1996 bus receiver for Citadel
 1995-2003 bus receiver for Valley Ridge
 2000-2010 bus receiver for West Springs
 2001-present bus receiver for Aspen Woods and overflow
 2001 - present bus receiver for Cougar Ridge
 2003 - Spruce Cliff School closed. Students designated to Wildwood
 2005 - Westgate Regular program closed. Students designated to Wildwood

Effective Sept. 1985 Kindergarten included in enrolments
 Enrolments are as of September 30th

Wildwood School

Instructional Space Available = 550

WILDWOOD SCHOOL	K	GR1	GR2	GR3	GR4	GR5	GR6	Grand Total
Home Area	87	73	81	68	70	64	48	491
WESTGATE	4	2	3	3	6	2	4	24
WILDWOOD	22	19	22	19	12	11	8	113
ASPEN WOODS (West of 85th St)	10	4	12	3	6	7	5	47
COUGAR RIDGE	14	23	25	20	19	19	21	141
SPRUCE CLIFF	20	16	12	17	18	14	4	101
Olympic Heights Overflow	17	9	7	6	9	11	6	65
Out of Boundary	7	9	4	4	8	6	7	45
SKILL		2	2	3	3	2	2	14
Grand Total	94	84	87	75	81	72	57	550

Enrolment as at September 30, 2013

Cougar Ridge

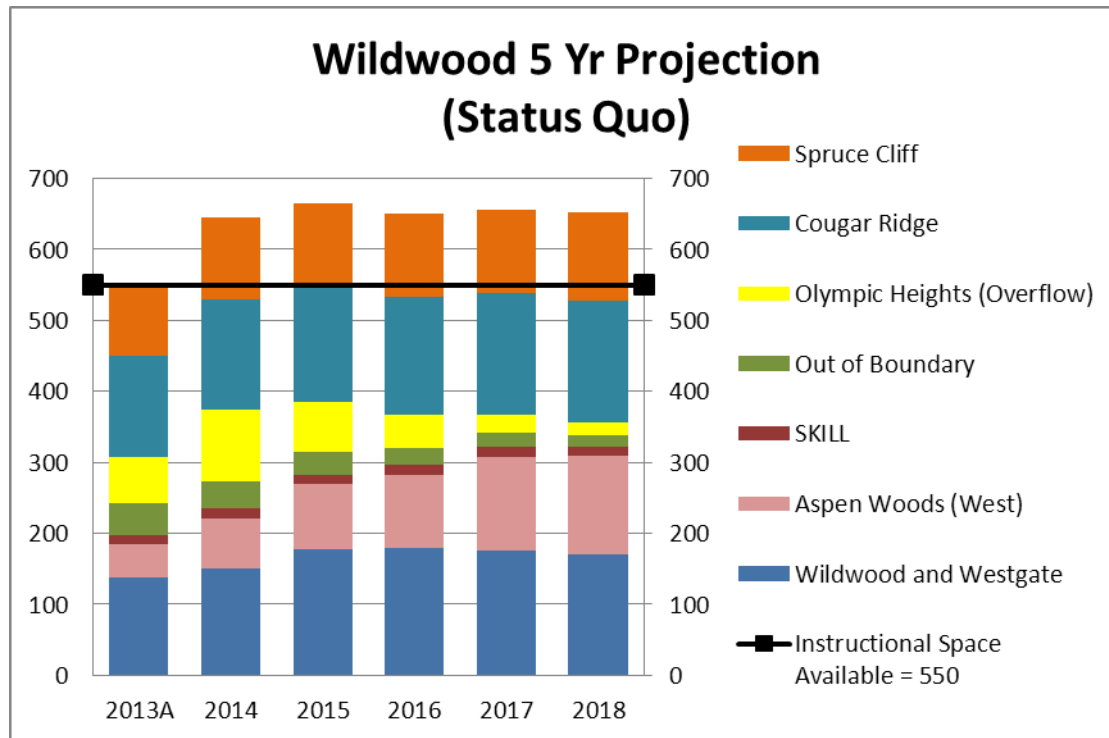
- ❑ Housing construction in Cougar Ridge started in 2001
- ❑ Cougar Ridge is planned for a population of 7,500 people
- ❑ As of the 2013 Civic Census, the population of Cougar Ridge is 5,985 (approximately 72% built-out)
- ❑ When the community is fully built-out we would expect it to generate 65-75 students per grade based on the size
- ❑ We anticipate the community to be fully built-out in the next 2 to 3 years

Aspen Woods

- ❑ Housing construction in Aspen Woods started in 2001
- ❑ Aspen Woods is planned for a population of 10,700 to 11,200 people
- ❑ As of the 2013 Civic Census, the population of Aspen Woods is 6,371 (approximately 52% built-out)
- ❑ When the community is fully built-out we would expect it to generate 100-125 students per grade based on the size
- ❑ We anticipate the community to be fully built-out in the next 5 to 10 years

Wildwood 5 Yr Projection

Instructional Space Available = 550



Designated Communities :

- Wildwood
 - Westgate
 - Spruce Cliff
 - Aspen Woods (West of 85th)
 - Cougar Ridge
 - Olympic Heights (Overflow)
- Home Area

Wildwood (Status Quo)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	94	84	87	75	81	72	57	550
2014	97	134	92	95	85	77	64	644
2015	106	88	143	87	83	81	80	668
2016	79	108	92	138	74	79	82	652
2017	92	81	112	89	122	77	83	656
2018	92	81	85	109	88	117	80	652

Wildwood 5 Yr Projection by Community

Instructional Space Available = 550

PROJECTED ENROLMENT (Wildwood and Westgate Communities)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	26	21	25	22	18	13	12	137
2014	25	22	22	23	24	22	13	151
2015	39	22	23	19	24	28	23	178
2016	22	36	23	20	21	27	30	179
2017	22	19	37	20	23	25	29	175
2018	22	19	20	34	22	27	26	170

PROJECTED ENROLMENT (Spruce Cliff Community)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	20	16	12	17	18	14	4	101
2014	16	23	16	12	14	17	17	115
2015	16	19	24	16	10	13	21	119
2016	17	19	19	24	13	9	16	117
2017	17	20	19	19	19	13	11	118
2018	17	20	20	19	16	19	15	126

PROJECTED ENROLMENT - (Cougar Ridge Community)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	14	23	25	20	19	19	21	141
2014	25	24	24	24	20	20	19	156
2015	25	25	25	23	24	21	20	163
2016	24	25	26	24	23	25	21	168
2017	24	24	26	25	24	24	25	172
2018	24	24	25	25	25	25	24	172

Wildwood 5 Yr Projection by Community

Instructional Space Available = 550

PROJECTED ENROLMENT - (Aspen Woods- West of 85th Street)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	10	4	12	3	6	7	5	47
2014	20	18	4	12	3	6	7	70
2015	26	20	20	4	12	3	6	91
2016	16	26	22	20	4	12	3	103
2017	29	16	28	22	20	4	12	131
2018	29	16	18	28	22	20	4	137

PROJECTED ENROLMENT - (Olympic Heights School Overflow)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	17	9	7	6	9	11	6	65
2014	11	38	15	17	17	2		100
2015			42	13	6	10		71
2016				40	1		6	47
2017					26			26
2018						17		17

PROJECTED ENROLMENT - (Out of Boundary)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	7	9	4	4	8	6	7	45
2014	0	7	9	4	4	8	6	38
2015	0	0	7	9	4	4	8	32
2016	0	0	0	7	9	4	4	24
2017	0	0	0	0	7	9	4	20
2018	0	0	0	0	0	7	9	16



Jennie Elliott School

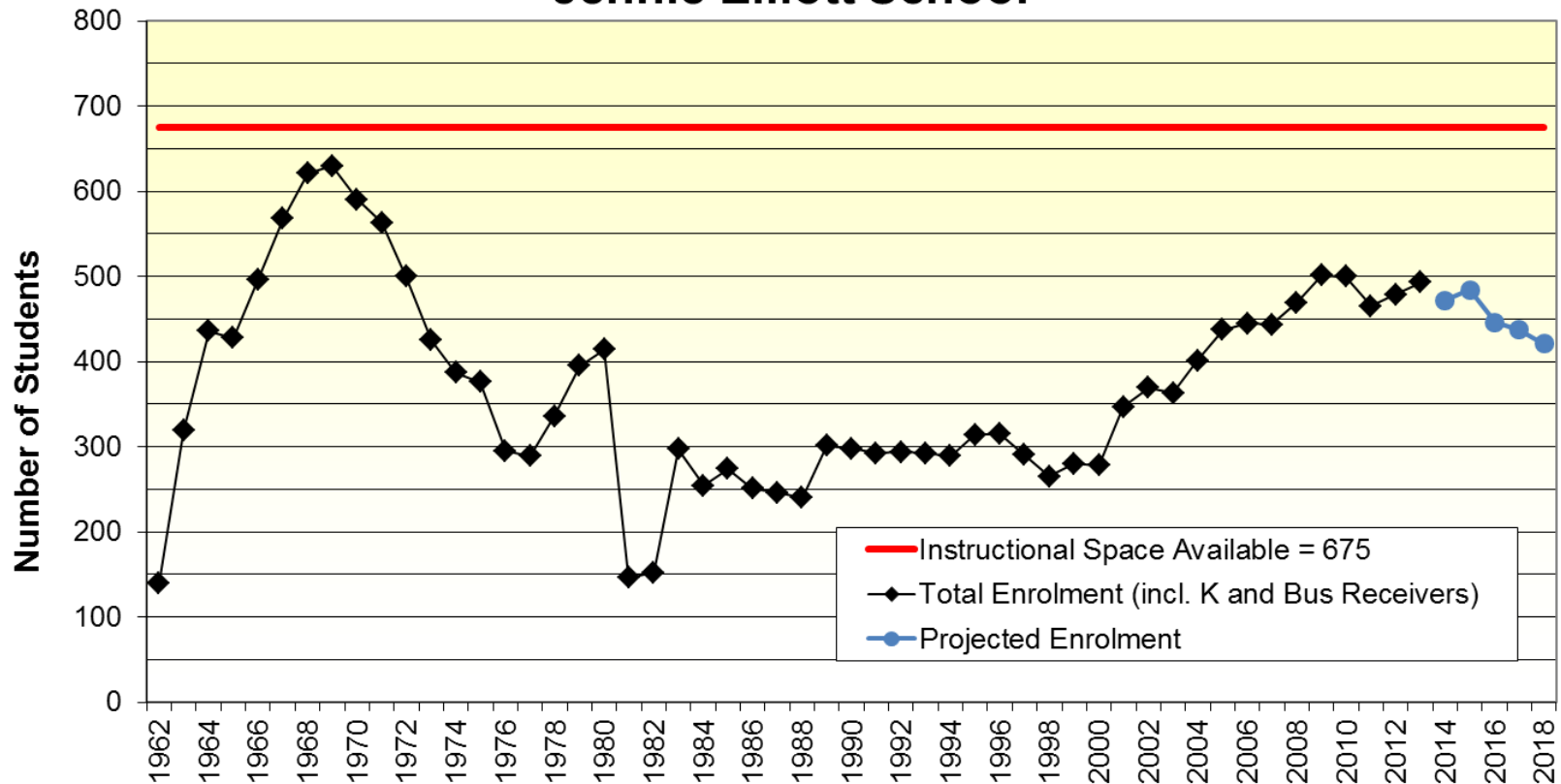
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Enrolment History

Calgary Board of Education Jennie Elliott School



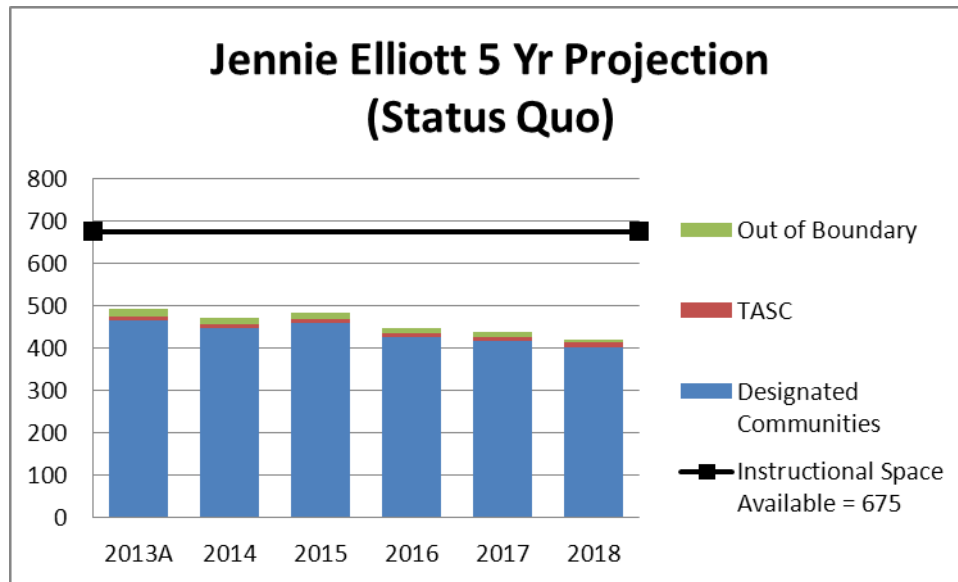
Total Enrolments Include:

1983 - Students from Lakeview School boundary designated to Jennie Elliott
 1989 - Students from Clinton Ford boundary designated to Jennie Elliott
 1990 - 1994 bus receiver for Lincoln Park
 2002 - Clem Gardner closed. Students designated to Jennie Elliott.
 2004 to present - bus receiver for Discovery Ridge
 2011 Sir James Loughheed closed. Lincoln Park designated to Jennie Elliott

Effective Sept. 1985 Kindergarten included in enrolments
 Enrolments are as of September 30th

Jennie Elliott 5 Yr Projection

Instructional Space Available = 675



Designated Communities:

- Lakeview
 - North Glenmore
 - Discovery Ridge
 - CFB-Lincoln Park PMQ
- Home Area

Projection assumes school would stop taking new out of boundary students effective 2014.

Jennie Elliott is projected to have approximately 100-200 spaces available over the next 5 years.

Jennie Elliott (Status Quo)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	80	87	77	73	50	83	43	493
2014	64	71	85	78	57	52	76	483
2015	66	76	68	86	60	58	47	461
2016	56	78	74	69	67	61	52	457
2017	49	66	76	75	53	68	55	442
2018	49	66	65	77	58	54	62	431

Jennie Elliott 5 Yr Projection by Community

Instructional Space Available = 675

PROJECTED ENROLMENT - (Home Area Communities)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	42	45	45	38	24	39	24	257
2014	38	36	45	45	29	23	35	251
2015	40	43	36	45	34	27	21	246
2016	38	45	43	36	34	32	24	252
2017	24	43	45	43	27	32	29	243
2018	24	43	43	45	33	25	29	242
PROJECTED ENROLMENT - (Discovery Ridge)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	25	28	27	30	22	38	16	186
2014	20	27	26	27	26	22	38	186
2015	15	25	24	26	23	26	22	161
2016	12	20	23	24	22	23	26	150
2017	17	15	18	23	21	22	23	139
2018	17	15	14	18	20	21	22	127
PROJECTED ENROLMENT - (PMQ and Lincoln Park)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	12	5	0	2	1	1	1	22
2014	6	5	5	0	2	1	1	20
2015	11	6	5	5	0	2	1	30
2016	6	11	6	5	4	0	2	34
2017	8	6	11	6	4	4	0	39
2018	8	6	6	11	5	4	4	44

Jennie Elliott 5 Yr Projection by Community

Instructional Space Available = 675

PROJECTED ENROLMENT - (TASC- Special Education)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	0	2	2	3	0	3	0	10
2014	0	2	2	3	0	3	0	10
2015	0	2	2	3	0	3	0	10
2016	0	2	2	3	0	3	0	10
2017	0	2	2	3	0	3	0	10
2018	0	2	2	3	0	3	0	10
PROJECTED ENROLMENT - (Out of Boundary)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	1	7	3	0	3	2	2	18
2014	0	1	7	3	0	3	2	16
2015	0	0	1	7	3	0	3	14
2016	0	0	0	1	7	3	0	11
2017	0	0	0	0	1	7	3	11
2018	0	0	0	0	0	1	7	8



Glendale School

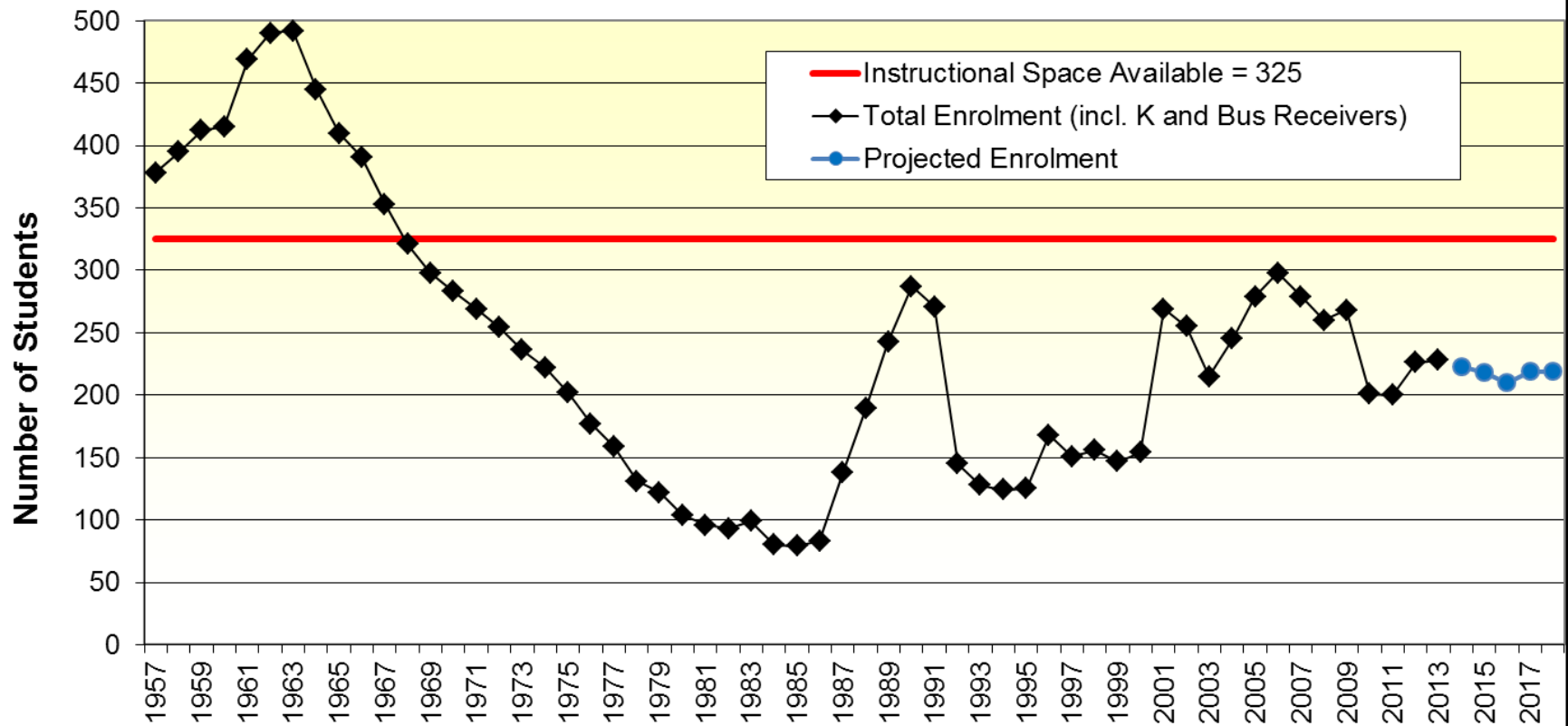
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Enrolment History

Calgary Board of Education Glendale School



Total Enrolments Include:

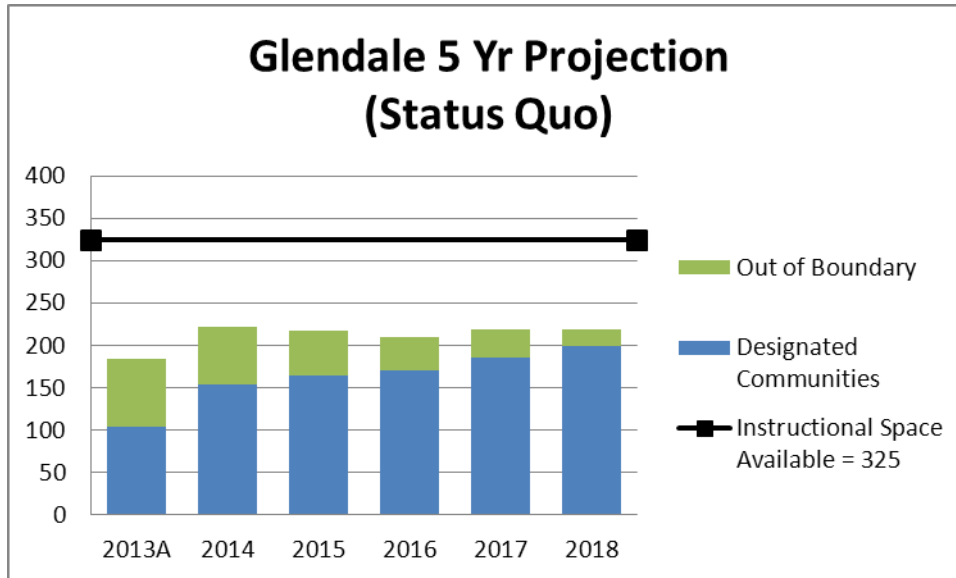
1987 - 1993 Bus receiver for Coach Hill, Christie Park, Strathcona Park and Patterson Heights

2001 - Glenmeadows School closed. Students designated to Glendale.

Effective Sept. 1985 Kindergarten included in enrolments
Enrolments are as of September 30th

Glendale School 5 Yr Projection

Instructional Space Available = 325



Designated Communities:
 Glendale } Home Area
 Glenbrook }
 Killarney/Glengarry

Projection assumes school would stop taking new out of boundary students effective 2014.

Glendale School is projected to have approximately 100 spaces available over the next 5 years.

Glendale (Status Quo)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	32	40	28	35	34	35	24	228
2014	23	37	30	34	28	39	32	223
2015	19	29	35	29	37	30	39	218
2016	24	25	27	35	32	38	29	210
2017	24	31	23	27	41	34	38	218
2018	24	31	29	23	33	44	34	218

Glendale School 5 Yr Projection by Community

Instructional Space Available = 325

PROJECTED ENROLMENT - (Home Area)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	17	23	11	20	10	14	9	104
2014	15	17	13	17	10	14	11	97
2015	12	17	16	12	18	10	14	99
2016	14	14	16	15	13	19	10	101
2017	16	16	13	15	16	14	19	109
2018	16	16	15	12	16	17	14	106

PROJECTED ENROLMENT - (Killarney-Glengarry)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	8	5	3	8	11	5	4	44
2014	8	13	5	3	11	12	5	57
2015	7	12	12	5	5	13	12	66
2016	10	11	11	13	7	5	12	69
2017	8	15	10	12	18	8	5	76
2018	8	15	14	11	17	20	8	93

PROJECTED ENROLMENT - (Out of Boundary)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	7	12	14	7	13	16	11	80
2014	0	7	12	14	7	13	16	69
2015	0	0	7	12	14	7	13	53
2016	0	0	0	7	12	14	7	40
2017	0	0	0	0	7	12	14	33
2018	0	0	0	0	0	7	12	19



Rosscarrock School

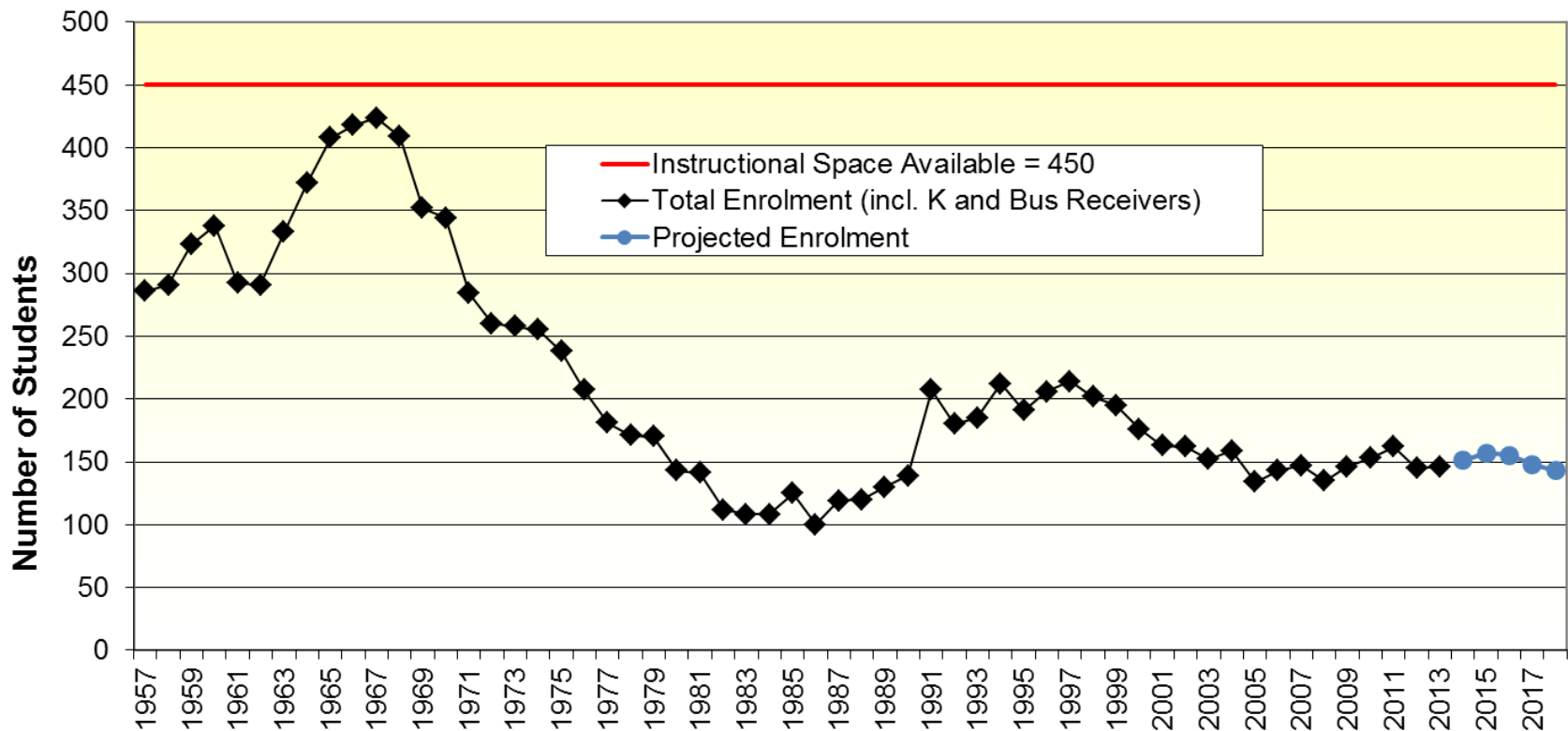
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Enrolment History

Calgary Board of Education Rosscarrock School



Total Enrolments Include:

1991 - 1993 bus receiver for Strathcona

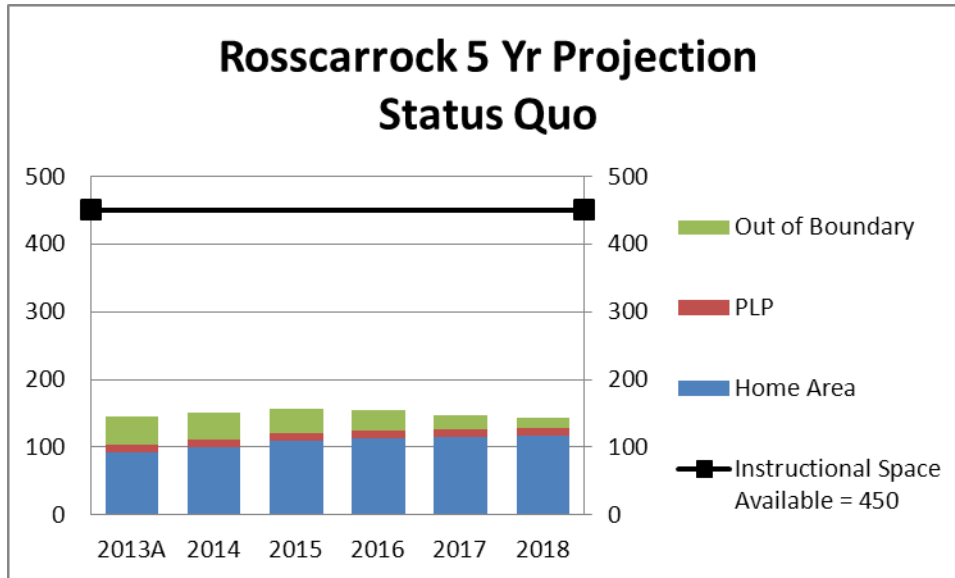
1992 - 2003 bus receiver for Valley Ridge

1995 - Began operation as a modified calendar school

Effective Sept. 1985 Kindergarten included in enrolments
Enrolments are as of September 30th

Rosscarrock 5 Yr Projection

Instructional Space Available = 450



Home Area:
Rosscarrock

Projection assumes school would stop taking new out of boundary students effective 2014.

Rosscarrock School is projected to have approximately 300 spaces available in the next 5 years

Rosscarrock (Status Quo)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	23	21	20	22	21	16	23	146
2014	29	22	21	19	24	23	14	152
2015	23	26	22	20	21	25	21	158
2016	20	21	26	21	22	23	23	156
2017	18	18	21	24	23	23	21	148
2018	18	16	18	19	25	24	21	141

Rosscarrock 5 Yr Projection by Community

Instructional Space Available = 450

PROJECTED ENROLMENT - Home Area								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	14	15	13	14	12	7	17	92
2014	29	13	15	12	13	12	7	101
2015	23	26	13	14	11	12	12	111
2016	20	21	26	12	13	11	12	115
2017	18	18	21	24	11	12	11	115
2018	18	16	18	19	22	10	12	115

PROJECTED ENROLMENT - (PLP- Special Education)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A					3	5	3	11
2014					3	5	3	11
2015					3	5	3	11
2016					3	5	3	11
2017					3	5	3	11
2018					3	5	3	11

PROJECTED ENROLMENT - Out of Boundary								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	9	6	7	8	6	4	3	43
2014	0	9	6	7	8	6	4	40
2015	0	0	9	6	7	8	6	36
2016	0	0	0	9	6	7	8	30
2017	0	0	0	0	9	6	7	22
2018	0	0	0	0	0	9	6	15



Olympic Heights School

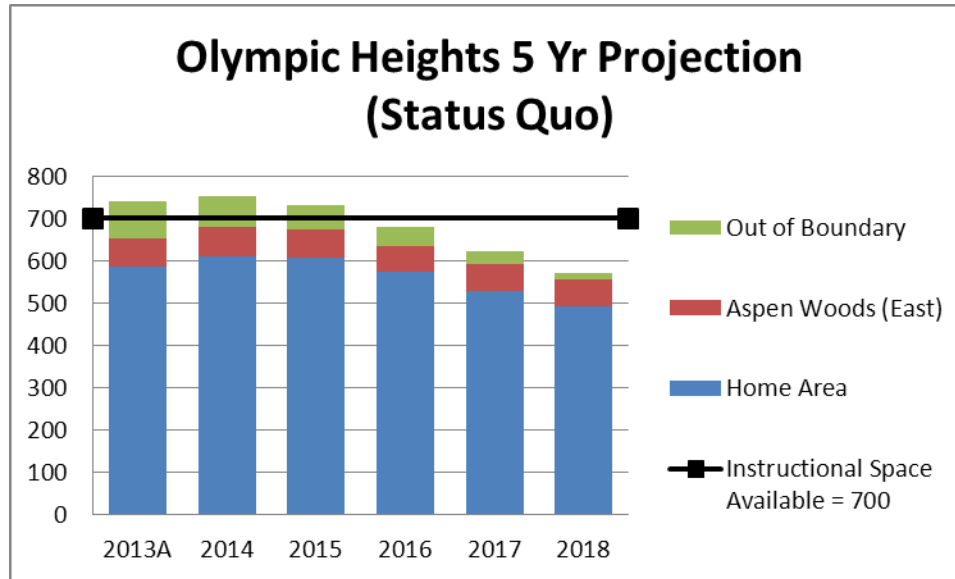
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Olympic Heights School 5 YR Projection

Instructional Space Available = 700



Home Area Includes:

- Christie Park
- Coach Hill
- Patterson
- Strathcona Park

Olympic Heights School (Status Quo)								
Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	101	108	114	126	104	87	102	742
2014	106	134	109	112	112	97	83	753
2015	95	94	136	107	102	105	93	732
2016	76	83	95	135	96	95	100	680
2017	77	68	85	93	120	89	92	624
2018	77	66	67	83	81	112	86	572

Olympic Heights School 5 YR Projection By Community

PROJECTED ENROLMENT - (Home Area- Christie Park, Coach Hill, Patterson and Strathcona Park)

Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	84	85	91	98	83	65	80	586
2014	88	115	89	91	89	77	63	612
2015	80	78	120	89	83	83	75	608
2016	62	70	82	121	81	77	80	573
2017	60	55	74	82	109	75	75	530
2018	60	53	57	74	74	102	73	493

PROJECTED ENROLMENT - (Aspen Woods East)

Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	11	13	9	12	8	8	6	67
2014	18	13	10	7	7	7	6	68
2015	15	16	10	8	5	6	5	65
2016	14	13	13	8	5	4	4	61
2017	17	13	11	11	5	4	3	64
2018	17	13	10	9	7	4	3	63

PROJECTED ENROLMENT - (Out of Boundary)

Year	K	GR1	GR2	GR3	GR4	GR5	GR6	Total
2013A	6	10	14	16	13	14	16	89
2014	0	6	10	14	16	13	14	73
2015	0	0	6	10	14	16	13	59
2016	0	0	0	6	10	14	16	46
2017	0	0	0	0	6	10	14	30
2018	0	0	0	0	0	6	10	16



Bus Ride Times

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Bus Ride Times- From Cougar Ridge and West Springs

To Rosscarrock School:

Current buses go to Westgate School which is the community to the east. Ride time is approximately 20-25 minutes.

To Glendale School:

Since this school is in between Rosscarrock & Jennie Elliott, the ride time is approximately 25-30 minutes.

To Jennie Elliott School:

Current buses go to Bishop Pinkham School which is a block north. Ride time is approximately 30-35 minutes.

Quick Summary Numbers

Number of Students that cannot be accomodated	In 1 YR	In 3 Yrs	In 5 Yrs	Notes
West Springs School	60	170	175	West Springs School is projected to be over capacity for September 2014.
Wildwood School	95	100	100	Wildwood School is projected to be over capacity for September 2014.
Space Available	In 1 YR	In 3 Yrs	In 5 Yrs	Notes
Glendale School	100	115	105	Currently 35% of the students attend from out of attendance area
Rosscarrock School	300	300	310	Currently modified calendar but could change to traditional calender for September 2014
Jennie Elliott School	200	200	250	Bus receiver for Discovery Ridge and Lincoln Park



Program Choice Information

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Aspen Woods Residential District

What CBE K-GR6 Schools/Programs are Students Living in Aspen Woods Attending in 2013-14

	Grade							
	K	1	2	3	4	5	6	Total
All - Boys		1	1					2
Chinese Bilingual	1							1
French Immersion	5	11	4	6	2	2	1	31
German Bilingual				1			1	2
Montessori	2		1		1		1	5
Regular Program	32	28	34	34	31	30	30	219
Olympic Heights School	17	23	20	24	20	17	16	137
Wildwood School	12	4	13	5	6	8	6	54
Other CBE Schools	3	1	1	5	5	5	8	28
Spanish Bilingual	5	6	8	3	3	2	1	28
TLC	4	6	6	3	2	4	9	34
Total	49	52	54	47	39	38	43	322

Cougar Ridge Residential District

What CBE K-GR6 Schools/Programs are Students Living in Cougar Ridge Attending in 2013-14

	Grade							
	K	1	2	3	4	5	6	Total
All - Boys		3	1					4
French Immersion	11	10	9	5	8	4	5	52
German Bilingual	1		1					2
Montessori	6	5	1		2	1		15
Regular Program	19	31	30	26	28	23	25	182
Wildwood School	14	23	25	20	19	20	22	143
Glendale School	1	2		1			1	5
Other CBE Schools	4	6	5	5	9	3	2	34
Spanish Bilingual	11	12	14	5	5	7	2	56
TLC	12	8	7	9	2	8	2	48
Total	60	69	63	45	45	43	34	359

West Springs Residential District

What CBE K-GR6 Schools/Programs are Students Living in West Springs Attending in 2013-14

	Grade							
	K	1	2	3	4	5	6	Total
Chinese Bilingual			1	2				3
French Immersion	6	6	3	5	7	6	6	39
German Bilingual			1					1
Montessori		1	1	3		1		6
Regular Program	108	107	89	85	69	52	42	552
West Springs School	101	103	84	82	60	43	37	510
Glendale School			1					1
Jennie Elliott School			1					1
Rosscarrock School	1						1	2
Other CBE Schools	6	4	3	3	9	9	4	38
Science		1						1
Spanish Bilingual		1	4	7	6	6	7	31
TLC	2	5	2	5	5	3	7	29
Total	116	121	101	107	87	68	62	662

Spruce Cliff Residential District

What CBE K-GR6 Schools/Programs are Students Living in Spruce Cliff Attending in 2013-14

	Grade							
	K	1	2	3	4	5	6	Total
All - Boys							1	1
French Immersion	5	1	6	2	2	2	3	21
German Bilingual								0
Montessori	1	1	1					3
Regular Program	22	17	15	22	22	16	7	121
Wildwood School	20	16	13	17	18	14	4	102
Rosscarrock School	1		2	3	2	2		10
Other CBE Schools	1	1		2	2		3	9
Science					1		1	2
Spanish Bilingual		1	1	3	1	1		7
TLC	2	1	1		2			6
Total	30	21	24	27	28	19	12	161

Westgate Residential District

What CBE K-GR6 Schools/Programs are Students Living in Westgate Attending in 2013-14								
	Grade							
	K	1	2	3	4	5	6	Total
All - Boys				1				1
French Immersion	17	5	4	7	6	11	4	54
German Bilingual	1							1
Montessori	1			2	1			4
Regular Program	4	6	7	4	8	8	6	43
Wildwood School	4	2	3	3	6	2	4	24
Glendale School		3	2			3		8
Rosscarrock School		1	2	1	2			6
Other CBE Schools						3	2	5
Science	1							1
Spanish Bilingual	6	5	9	5	6	4	6	41
TLC	1	3	1	1		2	1	9
Total	31	19	21	20	21	25	17	154

Wildwood Residential District

What CBE K-GR6 Schools/Programs are Students Living in Wildwood Attending in 2013-14								
	Grade							
	K	1	2	3	4	5	6	Total
All - Boys			1					1
Chinese Bilingual		1	1		1			3
French Immersion			3	2	2	4	1	12
German Bilingual					1			1
Montessori		1		1	1		1	4
Regular Program	24	19	24	19	13	12	10	121
Wildwood School	22	19	22	19	12	11	8	113
Glendale School	1		1					2
Rosscarrock School	1							1
Other CBE Schools			1		1	1	2	5
Science		1						1
Spanish Bilingual	1	2	4	3	3	2	1	16
Total	25	24	33	25	21	18	13	159